**OVERVIEW OF ASSEMBLY BUDGET PROPOSAL**

**State Fiscal Year 20XX-20XX**

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**2013-14**

**Assembly Budget Proposal**

**Financial Plan Overview**

**Financial Plan**

**All Funds**

The All Funds Budget is the broadest measure of spending; accounting for state unrestricted and restricted funds as well as funds received from the federal government.

The Assembly proposes an All Funds Budget of $141.96 billion for State Fiscal Year (SFY) 2013-14. This is $901 million higher than the Executive proposal. The Assembly Budget is $6.3 billion over the projected spending level of $135.6 billion for SFY 2012-13, or growth of 4.7 percent.

**Table 1**

**NYS Assembly Disbursements - Difference from Executive**

**($ in Millions)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
|  | Executive | Executive | Legislative | Legislative | Executive | Assembly |
|  | Estimate | Proposal | Proposal | Executive | Annual | Annual |
|  | SFY 2012-13 | SFY 2013-14 | SFY 2013-14 | Difference | Growth | Growth |
| General Fund | $59,375 | $60,888 | $61,549 | $661 | 2.55% | 3.66% |
| State Operating Funds | 89,621 | 89,823 | 90,523 | $700 | 0.23% | 1.01% |
| State Funds | 95,791 | 96,225 | 96,959 | 734 | 0.45% | 1.22% |
| All Funds | $135,642 | $141,061 | $141,962 | $901 | 4.00% | 4.66% |

It is important to note that spending growth in the All Funds accounting is largely due to the extraordinary federal aid for Superstorm Sandy clean-up and recovery. In addition the state is projecting additional Medicaid funds with the implementation of Affordable Care Act. Absent these funds disbursements year to year growth would essentially be almost flat at $135.9 million.

The Assembly projects receipts on an All Governmental Funds basis for SFY 2013-14 to be $142.5 billion, which represents an increase of $7.5 billion or 5.5 percent above SFY 2012-13 estimates. The All Funds receipts total includes an increase of $3.3 billion in tax receipts, and a $4.0 billion increase in federal grants.

Executive 30-day Amendments

The Executive Budget contains significant changes to the All Funds spending projections due to federal revenue reductions in Medicaid. The State will receive $1.1 billion less in Federal Medicaid reimbursement otherwise due to State Operated developmental disability services. Within the 30-day amendment update this shortfall is resolved by reducing state spending by $500 million and targeting the receipt of another $600 million in Federal revenue. The

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Assembly concurs with the Executive updated proposals to offset the federal loss with the exception that the Assembly budget provides $120 million to reject the proposed six percent Medicaid rate reduction to developmental disability providers. These actions would have the effect of lowering state spending by $850 million causing growth in State Fund spending to be flat.

**State Funds**

State Funds spending consists of the General Fund plus Debt Service Funds, Capital Projects Funds and Other State Funds. The Assembly State Funds spending for SFY 2013- 14 is projected to total $97.0 billion**.** This is an increase of $1.2 billion or 1.2 percent over SFY 2012-13. The Assembly’s forecast for SFY 2013-14 State Funds is $734 million above the Executive’s forecast.

The Assembly projects that in SFY 2013-14 State Fund receipts will total $ 94.3 billion, a $3.4 billion or 3.8 percent increase from projected SFY 2012-13. This amount is $1.4 billion higher than the SFY 2013-14 Executive forecast.

The State Operating Funds includes all State spending in the General Funds, State Special Revenue Funds, Debt Service Funds excluding Capital Projects Funds and Federal spending. The Assembly forecasts that State Operating Funds spending will total $90.5 billion, an increase of $902 million or 1.01 percent over SFY 2012-13. In SFY 2013-14, State Operating Fund receipts are estimated to total $88.9 billion, a $3.7 billion or 4.4 percent increase from SFY 2012-13.

**General Fund**

The General Fund is the primary operating fund of the State. It accounts for all financial plan transactions not earmarked for a fund, program or activity specifically required by law. The General Fund receives monies from income taxes, sales and user taxes, business taxes, other taxes, miscellaneous receipts and transfers from other funds.

The Assembly proposes General Fund spending of $61.5 billion in SFY 2013- 14. This is an increase of $2.2 billion or 3.7 percent over SFY 2012-13. The proposed spending is $661 million higher than the Executive. In SFY 2013 -14, General Fund receipts are estimated to total $61.5 billion, a $2.5 billion or 4.2 percent increase from SFY 2012-13. The Assembly projected receipts are $488 million higher than the SFY 2013-14 Executive forecast.

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**Table 2**

**Financial Plan Summary**

**($ in Millions)**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | **SFY 2013-14** |
|  | **SFY 2011-12** | **SFY 2012-13** | **Legislative** |
|  | **Actual** | **Estimate** | **Budget Plan** |
| **State Operating Funds Budget** |  |  |  |
|  |  |  |
| Size of Budget | $87,181 | $89,621 | $90,523 |
| Annual Growth | 4.7% | 2.8% | 1.0% |
| **NYS Long-Term Estimated Personal Income Growth** | 4.3% | 3.0% | 3.0% |
| **Other Budget Measure (Annual Growth)** |  |  |  |
| General Fund (with transfers) | $56,489 | $59,375 | $61,549 |
|  | 2.0% | 5.1% | 3.7% |
| State Funds (Including Capital) | $93,193 | $95,791 | $96,959 |
|  | 3.4% | 2.8% | 1.2% |
| Capital Budget (Federal and State) | $7,836 | $8,025 | $8,276.0 |
|  | -0.1% | 2.4% | 3.1% |
| Federal Operating | $38,487 | $37,996 | $43,163 |
|  | -9.6% | -5.2% | 13.6% |
| All Governmental Funds | $133,504 | $135,642 | $141,962 |
|  | -1.0% | 1.6% | 4.7% |
| All Gov'l Funds (Including "Off-Budget" Capital) | $134,979 | $137,300 | $143,526 |
|  | -0.9% | 1.8% | 4.5% |
| **Inflation (CPI) Growth** | 3.3% | 2.1% | 2.1% |
| **All Funds Receipts** |  |  |  |
| Taxes | $64,297 | $65,922 | $69,249 |
| Miscellaneous Receipts | $23,837 | $24,985 | $25,130 |
| Federal Grants | $44,611 | $44,131 | $48,115 |
| Total Receipts | $132,745 | $135,038 | $142,494 |
| **General Fund Receipts** |  |  |  |
| Taxes | $41,754 | $43,047 | $45,394 |
| Miscellaneous Receipts | $3,162 | $3,724 | $3,381 |
| Federal Grants | $60 | $60 | $2 |
| Transfers from Other Funds | $11,924 | $12,231 | $12,766 |
| Total Receipts | $56,900 | $59,062 | $61,543 |
| **Total General Fund Reserves (year-end)** | $1,787 | $1,474 | $1,467 |
| **Debt** |  |  |  |
| Debt Service as % All Funds | 4.8% | 4.8% | 4.5% |
| State Related Debt Service | $6,446 | $6,479 | $6,383 |
| State Related Debt Issuance |  | $4,486 | $5,059 |
| State Related Debt Outstanding | $56,375 | $56,622 | $57,646 |

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**Assembly Action on Executive Budget**

The Assembly concurs with the continuation of the fiscal rules and budget adjustments necessary to constrain the growth in government spending, by accepting most of the Executive Budget. The Assembly budget spends a net $734 million more than the Executive on a State Funds basis, this is a 0.8 percent increase in total state spending over the Executive Budget. Growth in SFY 2013-14 is only 1.2 percent over the prior year.

Additional resources comes from funds identified by the Executive, re-estimates in tax collections from Revenue Consensus, and reduction in other spending programs.

**Table 3**

**Financial Plan Summary of Differences from the Executive**

**SFY 2013-14**

**($ in Millions)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | General | State | State | All |
|  | Fund | Operating | Funds | Funds |
| **Receipts** |  |  |  |  |
| **Executive** | **$61,055** | **$87,145** | **$92,895** | **$140,942** |
| *Tax Cuts* | (56) | (56) | (56) | (56) |
| *Misc. Receipts/Fees* | 280 | 1,573 | 1,241 | 1,241 |
| *Transfers* | 64 | 0 | 0 | 0 |
| *Revenue Reestimates* | 200 | 200 | 200 | 200 |
| Federal |  |  |  | 167 |
| **Assembly** | **61,543** | **88,862** | **94,280** | **142,494** |
| *Assembly Difference from Executive* |  |  |  |  |
| **488** | **1,717** | **1,385** | **1,552** |
| **Disbursements** |  |  |  |  |
|  |  |  |  |
| **Executive** | **60,888** | **89,823** | **96,225** | **141,061** |
| *Spending Addition* | 861 | 961 | 1,214 | 1,381 |
| *Spending Reduction* | (200) | (261) | (480) | (480) |
| **Assembly** | **61,549** | **90,523** | **96,959** | **141,962** |
| *Assembly Differences from Executive* |  |  |  |  |
| **$661** | **$700** | **$734** | **$901** |

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The Assembly rejected $56 million in Executive revenue actions, including the rejection of the wage garnishment and driver license suspension programs for delinquent taxpayers and IDA Reform exemption; and provides for a credit to business for youth employment.

The Assembly would provide additional miscellaneous receipts including $300 million in the Workers Compensation Board transfer to the General Fund and $1.2 billion to the special revenue Fiscal Stabilization Fund, $70 million from NYPA, and $10 million in additional transfers from NYSERDA and $64 million in additional sweeps.

The Assembly agreed in the Consensus process to $200 million in additional revenue; and estimates an additional $167 million in federal funds for Medicaid and OPWDD actions.

The Assembly provides $1.4 billion in additional All Funds spending including $389 million for maintaining Education spending; $110 million in Higher Education; restoration of the OPWDD six percent cuts; and eliminate spousal refusal, and provides various Medicaid and Public Health restorations. The Assembly $480 million proposed spending reduction actions are $219 million in capital spending, and re-estimates in General State Charges and State Operations agreements.

**Table 4**

**Fiscal Stabilization**

**SFY 2013-14**

**($ in Millions)**

|  |  |  |
| --- | --- | --- |
| **Assembly Fiscal Stabilization Actions** | **$550** | |
| **Aid & Incentives for Municipalities (AIM)** | $24 |  |
| **Accelerate Medicaid Takeover** | $60 |  |
| **State Purposes:** |  |  |
| OPWDD - Transition Funding | $120 |  |
| Deny OMH Facility Closures | $25 |  |
| **Education:** |  |  |
| APPR | $240 |  |
| **Other Purposes:** |  |  |
| GF Reserves | $76 |  |
| All Other | $5 |  |
| **Subtotal** | **$550** |  |
| **Deposit to the Fiscal Stabilization Fund** | **$1,300** | |

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**Table 5**

**Cash Financial Plan**

**All Governmental Funds**

**($ in Millions)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Executive | Assembly |  |  |
|  | SFY 2012-13 | SFY 2013-14 | Annual | Annual |
|  | Current | Proposed | $ Change | % Change |
| **Opening Fund Balance** | $3,360 | $3,138 | ($222) | -6.61% |
| **Receipts:** |  |  |  |  |
| Taxes | 65,922 | 69,249 | 3,327 | 5.05% |
| Miscellaneous Receipts | 24,985 | 25,130 | 145 | 0.58% |
| Federal Receipts | 44,131 | 48,115 | 3,984 | 9.03% |
| **Total Receipts** | **135,038** | **142,494** | **7,456** | **5.52%** |
| **Disbursements:** |  |  |  |  |
| Local Assistance Grants | 96,904 | 102,996 | 6,092 | 6.29% |
| Department Operations | 19,825 | 19,547 | (278) | -1.40% |
| General State Charges | 6,866 | 7,378 | 512 | 7.46% |
| Debt Service | 6,132 | 5,833 | (299) | -4.88% |
| Capital Projects | 5,915 | 6,208 | 293 | 4.95% |
| **Total Disbursements** | **135,642** | **141,962** | **6,320** | **4.66%** |
| **Other Financing Sources (Uses)** |  |  |  |  |
| Transfers from Other Funds | 27,486 | 26,860 | (626) | -2.28% |
| Transfers to Other Funds | (27,504) | (27,099) | 405 | -1.47% |
| Bond and Note Proceeds | 400 | 269 | (131) | -32.75% |
| **Net Other Financing Sources (Uses)** | 382 | 29 | (353) | -92.41% |
| **Change in Fund Balance** | (222) | 561 | 783 | 252.70% |
| **Closing Fund Balance** | **3,138** | **3,699** |  |  |

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**Table 6**

**Cash Financial Plan**

**State Funds**

**($ in Millions)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Executive | Assembly |  |  |
|  |  |  |  |  |
|  | SFY 2012-13 | SFY 2013-14 | Annual | Annual |
|  | Current | Proposed | $ Change | % Change |
| **Opening Fund Balance** | $3,559 | $3,334 | ($225) | -6.32% |
| **Receipts:** |  |  |  |  |
| Taxes | 65,922 | 69,249 | 3,327 | 5.05% |
| Miscellaneous Receipts | 24,799 | 24,944 | 145 | 0.58% |
| Federal Receipts | 145 | 87 | (58) | -40.00% |
| **Total Receipts** | **90,866** | **94,280** | **3,414** | **3.76%** |
| **Disbursements:** |  |  |  |  |
| Local Assistance Grants | 59,989 | 61,249 | 1,260 | 2.10% |
| Department Operations | 18,210 | 17,731 | (479) | -2.63% |
| General State Charges | 6,580 | 7,056 | 476 | 7.23% |
| Debt Service | 6,132 | 5,833 | (299) | -4.88% |
| Capital Projects | 4,880 | 5,090 | 210 | 4.30% |
| **Total Disbursements** | **95,791** | **96,959** | **1,168** | **1.22%** |
| **Other Financing Sources (Uses)** |  |  |  |  |
| Transfers from Other Funds | 27,806 | 27,023 | (783) | -2.82% |
| Transfers to Other Funds | (23,506) | (24,171) | (665) | 2.83% |
| Bond and Note Proceeds | 400 | 338 | (62) | -15.50% |
| **Net Other Financing Sources (Uses)** | **4,700** | **3,190** | **(1,510)** | **-32.13%** |
| **Change in Fund Balance** | (225) | 511 | 736 | 327.11% |
| **Closing Fund Balance** | **3,334** | **3,845** |  |  |

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**Table 7**

**Cash Financial Plan**

**State Operation Funds**

**($ in Millions)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Executive | Assembly |  |  |
|  |  |  |  |  |
|  | SFY 2012-13 | SFY 2013-14 | Annual | Annual |
|  | Current | Proposed | $ Change | % Change |
| **Opening Fund Balance** | $3,847 | $3,617 | ($230) | -5.98% |
| **Receipts:** |  |  |  |  |
| Taxes | 64,569 | 67,850 | 3,281 | 5.08% |
| Miscellaneous Receipts | 20,433 | 20,930 | 497 | 2.43% |
| Federal Receipts | 140 | 82 | (58) | -41.43% |
| **Total Receipts** | **85,142** | **88,862** | **3,720** | **4.37%** |
| **Disbursements:** |  |  |  |  |
| Local Assistance Grants | 58,694 | 59,898 | 1,204 | 2.05% |
| Department Operations | 18,210 | 17,731 |  |  |
| General State Charges | 6,580 | 7,056 | 476 | 7.23% |
| Debt Service | 6,132 | 5,833 | (299) | -4.88% |
| Capital Projects | 5 | 5 | 0 | 0.00% |
| **Total Disbursements** | **89,621** | **90,523** | **902** | **1.01%** |
| **Other Financing Sources (Uses)** |  |  |  |  |
| Transfers from Other Funds | 26,300 | 25,417 | (883) | -3.36% |
| Transfers to Other Funds | (22,051) | (22,438) | (387) | 1.76% |
| Bond and Note Proceeds | 0 | 0 | 0 |  |
| **Net Other Financing Sources (Uses)** | 4,249 | 2,979 | (1,270) | -29.89% |
| **Change in Fund Balance** | (230) | 1,318 | 1,548 | 673.04% |
| **Closing Fund Balance** | **$3,617** | **$4,935** | **$1,318** | **36.44%** |

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**Table 8**

**Cash Financial Plan**

**General Fund**

**($ in Millions)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Executive | Assembly |  |  |
|  | SFY 2012-13 | SFY 2013-14 | Amount | Annual |
|  | Current | Proposed | Change | % Change |
| **Opening Balance** | $1,787 | $1,474 | ($313) | -17.52% |
| **Receipts:** |  |  |  |  |
| Personal Income Tax | 26,818 | 28,519 | 1,701 | 6.34% |
| Consumption/Use Taxes and Fees | 9,127 | 9,477 | 350 | 3.83% |
| Business Taxes | 6,038 | 6,244 | 206 | 3.41% |
| Other Taxes | 1,064 | 1,154 | 90 | 8.46% |
| **Subtotal of Taxes** | **43,047** | **45,394** | **2,347** | **5.45%** |
| Miscellaneous Receipts | 3,724 | 3,381 | (343) | -9.21% |
| Federal Grants | 60 | 2 | (58) | -96.67% |
| Transfers From Other Funds | 12,231 | 12,767 | 536 | 4.38% |
| **Total Receipts** | **59,062** | **61,543** | **2,481** | **4.20%** |
| **Disbursements:** |  |  |  |  |
| Education | 17,003 | 17,562 | 559 | 3.29% |
| Higher Education | 2,596 | 2,791 | 195 | 7.52% |
| All Other Education | 1,961 | 2,070 | 109 | 5.56% |
| Medicaid-DOH | 11,053 | 11,203 | 150 | 1.36% |
| Public Health | 659 | 791 | 132 | 20.03% |
| Mental Hygiene | 1,947 | 1,402 | (545) | -27.98% |
| Children and Families | 1,542 | 1,624 | 82 | 5.34% |
| Temporary & Disability Assistance | 1,509 | 1,419 | (90) | -5.97% |
| Transportation | 98 | 112 | 14 | 14.29% |
| Unrestricted Aid | 763 | 791 | 28 | 3.69% |
| All Other | 645 | 944 | 299 | 46.28% |
| **Total Local Assistance Grants** | **39,776** | **40,710** | **934** | **2.35%** |
| **Total Departmental Operations** | **8,094** | **7,499** | **(595)** | **-7.35%** |
| General State Charges | 4,589 | 4,936 | 347 | 7.56% |
| Debt Service: |  |  |  |  |
| including payments |  |  |  |  |
| on financing agreements | 1,644 | 1,334 | (310) | -18.86% |
| Transfers to Other Funds | 5,272 | 7,069 | 1,797 | 34.09% |
| **Total Disbursements** | **59,375** | **61,549** | **2,174** | **3.66%** |
| **Change in Fund Balance** | (313) | (6) | 307 | 98.15% |
| **CLOSING CASH BALANCE** | **$1,474** | **$1,468** | **($6)** | **-0.39%** |

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**Balancing the General Fund**

**Budget Gaps**

The SFY 2013-14 Executive Budget includes recommendations that are intended to close an estimated $1.4 billion General Fund budget gap. These actions are comprised of $1.0 billion in spending reductions and $331 million in tax extenders.

**Table 9**

**Major Gap Closing Initiatives**

**SFY 2013-14**

**($ in Millions)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Executive | | |  | Assembly | | |
|  | SFY 2013-14 | | |  | SFY 2013-14 | | |
| Gap Estimate | **($1,352)** | | | **($1,352)** | | | |
| Spending Controls |  | **1,123** |  |  |  | **1,036** |  |
| Agency Operations | 434 | |  | 511 | | |  |
| Local Assistance | 378 | |  | 214 | | |  |
| Debt Management | 311 | |  | 311 | | |  |
| Federal Rate Reduction | **-** | |  | **(120)** | | | |
| Extenders | **331** | |  | **331** | | |  |
| Net Resources | **18** | |  | **4** | | |  |
| Tax Reestimates | **(120)** | | | **(120)** | | | |
| Assembly Spending Actions |  |  |  | **(225)** | | | |
| Assembly Revenue Actions |  |  |  | **446** | | |  |
| Surplus/(Gap) | **-** | |  | **-** | | |  |

The Assembly accepts the majority of the Executive’s recommended spending constraints including agency redesign and cost reduction efforts such as hiring controls, attrition, consolidation of resources, and efficiency measures. The Assembly accepted all of the Executives $331 million in tax extenders and rejected as a resource the $240 million related to the withholding of funds due to school districts Annual Professional Performance Review non-compliance.

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**Revenue**

Pursuant to the provisions of Chapter 309 of the Laws of 1996, the Executive and the Legislature reached consensus and provided the following report.

***Economic and Revenue Consensus Report 2013-14***

This report contains the results of the consensus economic and revenue forecasting process conducted by the Executive and the Legislature in advance of the enactment of State Fiscal Year (SFY) 2013-14 Budget, pursuant to the provisions of Chapter 309 of the Laws of 1996.

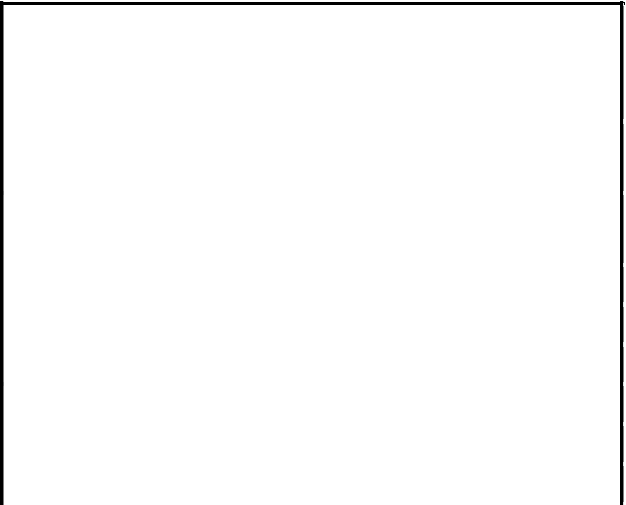
The Consensus Forecasting Conference was held on February 28, 2013. Based on the testimony of experts at the Conference, the outlooks for both the economy and revenue have improved but remain uncertain, with upside and downside risks appearing balanced.

Economic Forecast Review

The economic forecasts contained in the Executive Budget and Legislative reports portray a sustained economic recovery. The recovery is evident in the strengthening of several areas, including the labor market, which has been creating jobs on a monthly basis for over two years. In addition, equity market values are flirting with prerecession highs and the housing market has stabilized and is showing signs of recovery. The economy is expected to grow in 2013, albeit at a somewhat weak pace compared to historical rates. Growth is expected to accelerate in 2014. The consensus forecasts for 2013 and 2014 for real U.S. GDP growth are 1.9 percent and 2.9 percent, respectively. Growth is expected to be restrained in 2013 by multiple factors, including the expiration of the Social Security payroll tax holiday at the end of 2012 and tightening fiscal policy. The global economy is expected to improve in 2013, but remain weak. Thus, real growth in U.S. exports is not expected to provide substantial support for overall growth in 2013.

All parties expect the national labor market to continue to grow going forward. The consensus 2013 forecast is 1.5 percent, following growth of 1.7 percent in 2012. Job growth in 2013 is projected to be accompanied by faster, but still historically low, wage growth of 3.8 percent. Consensus growth in U.S. corporate profits, including the capital consumption and inventory valuation adjustments, is expected to slow in 2013 as labor costs pick up, but accelerate in 2014. Consensus growth in the Consumer Price Index for 2013 of 1.9 percent represents the expectation that inflation will remained subdued, despite continued volatility in energy prices. Monetary policy is expected to remain highly accommodative in 2013, with short-term interest rates remaining stable at historically low levels. The outlook for monetary policy for 2014 is relatively more varied.

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**CONSENSUS U.S. FORECAST**

**CALENDAR YEAR**

**Percent Change**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **CY2013** | |  | **CY2014** | |
|  |  |  |  |  |  |  |  |
|  | **REAL U.S. GDP** |  | **1.9** |  |  | **2.9** |  |
|  | **PERSONAL INCOME** |  | **2.7** |  |  | **5.4** |  |
|  | **WAGES** |  | **3.8** |  |  | **5.3** |  |
|  | **CORP PROFITS** |  | **3.8** |  |  | **6.2** |  |
|  | **NONFARM EMPLOYMENT** |  | **1.5** |  |  | **1.8** |  |
|  | **3-MONTH T-BILL RATE** |  | **0.1** |  |  | **0.2** |  |
|  | **CPI** |  | **1.9** |  |  | **1.9** |  |

All parties acknowledge that in anticipation of rising Federal tax rates for high -income taxpayers as of January 1, 2013, many employers likely shifted the payment of wages, particularly bonus payouts, from the first quarter of 2013 to the final quarter of 2012. In addition, toward the end of last year, many large corporations announced either accelerated dividend payouts or one-time special dividend payments to shareholders. Assumptions surrounding the magnitude of that shift vary substantially across the various forecasts, resulting in projections for 2012 wage growth ranging from 2.0 percent to 3.4 percent. Since State fiscal year forecasts are largely unaffected by this shifting, they are reported here in place of the calendar year forecasts.

The parties agree that New York State labor market will remain healthy, with the 2012-13 consensus forecast of 1.3 percent moderating only slightly to 1.2 percent in 2013-14. The State’s business services and tourism industries are expected to continue to exhibit strong growth, while finance and government sector restructuring present risks going forward. The consensus forecast for 2012-13 wage growth is 2.6 percent, representing acceleration from 2011-12. Wage growth projections for 2012-13 range from 1.2 percent to 3.1 percent, with the variation across parties pertaining largely to differing assumptions regarding the strength of finance and insurance sector bonuses; some of the variation is also due to the use of alternative data sources. The consensus forecast for 2013-14 wage growth is a higher 4.5 percent. The consensus forecast for 2012-13 personal income growth is 2.9 percent, with projections ranging from 2.3 percent to 3.4 percent, with the variation largely due to the same factors affecting wages. Personal income growth is expected to accelerate to 4.0 percent in 2013-14.



**CONSENSUS N.Y. FORECAST**

**FISCAL YEAR**

**Percent Change**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **CY2013** | |  | **CY2014** | |
|  |  |  |  |  |  |  |  |
|  | **NONFARM EMPLOYMENT** |  | **1.3** |  |  | **1.2** |  |
|  | **PERSONAL INCOME** |  | **2.9** |  |  | **4.0** |  |
|  | **WAGES** |  | **2.6** |  |  | **4.5** |  |

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Risks to the economic outlook remain, stemming from uncertainty surrounding federal fiscal policy, particularly the sequester, elevated oil and gasoline prices, and the impact of the recession in the Euro-zone. Sources of upside risk include stronger than expected labor and housing market growth. The greatest risks to the consensus forecast for the New York economy pertain to conditions in the labor and financial markets. Wall Street is still the largest single source of volatility in State tax collections. A shift in the industry’s compensation practices, including a reduction of the cash portion of executive bonuses in favor of deferred income in the form of stock grants, only adds uncertainty to the State’s income and revenue projections. This uncertainty is augmented by the impact of changes in Federal tax policy on taxpayer behavior. Finally, should the Federal Reserve shift to a less accommodative policy stance earlier than expected, financial market activity could slow more than anticipated.

Revenue Forecast Review

Section 23 of the State Finance Law defines receipts subject to consensus as the combined total of All Funds tax receipts, General Fund miscellaneous receipts, and lottery revenues. All parties reached a consensus on a two-year revenue total that is $200 million above the Executive Budget estimate and also agreed on the importance of continuing to monitor the State’s fiscal condition. Uncertainty surrounding the strength of the recovery, the degree of income shifting from early 2013 into late 2012, accurate accounting of year-to-year changes in financial sector bonus payments, and incorporation of the risks shown below to varying degrees by each of the five parties resulted in revenue forecasts that exhibited moderate variances from one another. The parties agreed that the upside risks shown below modestly outweighed the downside risks. While the parties agreed that New York's recovery will continue, the parties offered differing opinions as to the speed and strength of this recovery. Risk factors include:

1. the degree to which corporate profits translate into increased corporate tax receipts;
2. the degree to which employment, wage, non-wage income, and capital gains growth exceed expectations;
3. the degree to which the post-Sandy rebuilding and recovery efforts translate into associated revenue; and
4. the portion of recent real estate activity that is timing related due to anticipated higher federal tax rates versus the portion that is recurring.

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**Executive Tax Revenue Proposals SFY 2013-14**

**Executive Proposals Accepted**

1. ***MTA Surcharge***: extends through December 31, 2018 the Metropolitan Commuter

Transportation District (MCTD) business tax surcharge: retains current revenue, no fiscal impact in SFY 2013-14;

1. ***Film Credit***: extends through 2019 the film production credit and enhances the post-

production credit allocation to $25 million from $7 million effective in 2015: no fiscal impact in SFY 2013-14;

1. ***Charitable Deduction Limitation***: extends through the end of 2015 the 25 percentlimitation on itemized charitable contribution deductions for taxpayers with income over $10 million: $70 million in revenue in SFY 2013-14 and $140 million thereafter;
2. ***Royalty Income***: amends the royalty expense add-back requirements by eliminating theincome exclusion provisions in these requirements; no fiscal impact in SFY 2013-14; $28 million in SFY 2014-15 and thereafter;
3. ***Historic Rehabilitation Credit***: extends through 2019 and enhances the credit by making

it refundable effective in 2015: no fiscal until SFY 2016-17 then a reduction of $40 million;

1. ***Charge NY Electric Vehicle Recharging Equipment Credit***: allows for a non-refundabletax credit equal to the lesser of $5,000 or 50 percent of the cost of installation of an electric vehicle recharging property: no fiscal in SFY 2013-14, reduction in revenue of $1 million in SFY 2014-15;
2. ***Make Tax Modernization Permanent***: makes permanent the tax modernization

provisions related to electronic filing and payment mandates: $6 million in SFY 2013-14, $22 million thereafter;

1. ***Uncompressed Natural Gas***: technical amendment related to the conversion of

uncompressed natural gas to compressed gas for use in motor vehicles: minimal fiscal;

1. ***Equalize Tax Treatment of Fuel Used by Volunteer Ambulance and Fire Departments***:Petroleum Business Tax fuel exemption for volunteer ambulance and fire department companies: minimal fiscal;
2. ***Civil Penalties for Possessing Unstamped Cigarettes***: increases penalty for unstampedor unlawfully stamped cigarettes from $150 to $600; $9 million in SFY 2013-14, $12 million thereafter;

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1. **Monticello Casino and Raceway VLT distribution rates**: extend for one year the currentdistribution of the VLT revenues at Monticello; loss of $3 million in revenue in SFY 2013-14;
2. ***Historic Homeownership Rehabilitation Credit***: extends the $50,000 credit limitationand refundability provisions for taxpayers with incomes less than $60,000 through January 1, 2020: no fiscal in SFY 2013-14;
3. ***Taxation of Diesel Motor Fuel***: technical amendments to reflect recent changes in

industry practice: no fiscal in SFY 2013-14; and

1. ***Farming Exemption of Highway Use Tax***: include persons related to the farmer, related

corporate and partnership entities and other similar related entities: minimal fiscal impact.

**Accepted with Amendments**

1. ***Tax Rates for Pari-Mutuel***: we recommend one year extender; Executive proposal is tomake permanent; minimal fiscal impact.

**Rejected Executive's Proposals**

1. ***Innovation Hot-Spots***: creation over two years of 10 tax-free zones affiliated with highereducation incubators or non-profit incubators associated with universities or colleges: minimal fiscal impact;
2. ***Tax Free Sales at Taste-NY Facilities***: exempts from sales tax NYS products, including

alcohol, when the sale is made at a Taste-NY facility : minimal fiscal impact;

1. ***Industrial Development Authority (IDA) Reform***: requiring State approval related to the

State sales tax exemption benefits: $7 million in SFY 2013-14, $13 million thereafter;

1. ***Suspend Delinquent Taxpayers’ Driver’s License***: license suspension of taxpayers that

owe more than $10,000 in delinquent tax liabilities: $26 million in SFY 2013-14, $6 million thereafter;

1. ***Certificates of Authority – Sales Tax***: enhances and makes stricter the criteria for

revoking Certificates of Authority and enhances the penalties involved: $1 million in SFY 2013-14 and thereafter;

1. ***Cigarette Retailer Registration Clearance Process***: authorizes the refusal for aCertificate of Registration to retail dealers with outstanding tax liabilities or tax crime convictions: $1 million in SFY 2013-14 and thereafter;

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1. ***Wage Garnishment***: authorizes the Tax Department to serve income wage

garnishments without filing a warrant: $10 million in SFY 2013-14 and thereafter;

1. ***Local Governments Sales Tax***: allows local governments to extend existing sales tax rate

without State approval: no fiscal impact;

1. ***Quick Draw Restrictions***: eliminates the remaining restrictions on sale of Quick Draw

related to size of facility and sale of tickets to persons 18 years of age: $12 million in SFY 2013-14, $24 million thereafter; and

1. ***Local STAR Verification:*** establishes guidelines for determining what constitutes aprimary residence for STAR qualification purposes, and re-register all basic STAR beneficiaries.

**Recommended Adds**

1. ***CAPCO 6:*** authorizes the State to license certified capital companies to raise$150 million in private venture capital from insurance companies to invest in qualified businesses in exchange for tax credits of equal amount: no fiscal impact in SFY 2013-14; loss of $38 million in SFY 2016-17;
2. ***Youth Credit:*** extends the deadline for business participation from November 2012 toNovember 2014 and the deadline for employees to start work from December 2012 to December 2014: revenue reduction of $10 million in SFY 2013-14, $20 million in SFY 2014-15; and
3. ***New York City and Lower Manhattan Programs:*** o **two year extension(s):**
   1. NYC and Lower Manhattan Energy Program: provides discounts on electric and natural gas expenses;
   2. NYC and Lower Manhattan Relocation Program: credit for businesses relocating to NYC;
   3. Industrial Commercial Abatement Program (ICAP): property tax abatements for physical improvements;
   4. NYC Commercial Revitalization Program (CRP) and Commercial Expansion Program (CEP): real property tax benefits for industrial and commercial purposes;
   5. Lower Manhattan State Sales Tax Exemption for eligible Office Space (retail stores not eligible); and
   6. Lower Manhattan Commercial Revitalization Program: real property tax benefits for the leasing of office and retail space.

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**Capital and Debt**

The Assembly budget concurs with the Executive level of debt service at $6.38 billion, which is $3.1 billion below the debt service cap of five percent of the State’s All Funds budget. State-supported debt outstanding will total $54.9 billion, an increase of $1.4 billion in SFY 2013-14. This amount is $37 million above the Executive proposed budget.

This proposed financing would allow for the continuation of the State’s Five-year Capital Plan. The Assembly is proposing a $47.5 billion Five-Year Capital Plan. The Assembly Capital Plan is $135 million or 0.28 percent above the Executive Capital Plan.

The Assembly rejects $1.2 billion of new capital obligations in the Executive Budget and proposes an additional $1.3 billion in capital obligations of which $816.9 million relates to continuing the SUNY Dorm financing being on-budget. The Assembly Capital Plan spending for SFY 2013-14 reflects an increase of 1.2 percent, or $120 million, from SFY 2012-13. The Assembly anticipates spending $4.6 billion or 47 percent in Transportation, $2.2 billion or 22 percent in Education, and $3.0 billion or 31 percent in All Other programs.

**Capital Initiatives**

The Assembly adds $1.3 billion in new capital investment:

***Superstorm Sandy - New York Rebuild, Overcome and Reopen - $200 million***

1. $200 million appropriation to be available to restoring areas impacted by Superstorm Sandy and to assist such areas in the preparation for possible future disasters, including: emergency preparedness grants to not-for-profit providers; capital improvements for public housing; small businesses, multiple dwellings and not-profit- providers for unreimbursed costs; shoreline repair and flood mitigation; restoration of local facilities and attractions; and the promotion of economic redevelopment.

***Transportation - $26.7 million***

1. $15 million in additional Consolidated Highway Improvement Program (CHIPs) to funding CHIPs at $378.1 million, an increase of $15 million or 4.1 percent.
2. $1.7 million to MTA Freight Locomotive Engines to upgrade ten diesel train engines to improve emissions standards.
3. $10 million to Non-MTA Transit Capital Funding requiring $10 million of dedicated tax revenue spending by December 1, 2013.

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***Economic Development - $130 million***

1. $100 million for Assembly Jobs Initiatives which includes support for: o $30 million in Restore NY Communities Initiative;

o $20 million business and community redevelopment;

o $25 million advanced manufacturing and certification assistance; o $15 million education and training program facilities; and

o $10 million support for science, technology, engineering and mathematics training and activities.

1. $30 million ESDC Capital Economic Development Fund.

***Higher Education - $923 million***

1. $106 million for NYCUNY 2020 program; and
2. $817 million for SUNY Dorms financing to continue on-budget.

***Housing programs - $10 million***

1. $6 million for Low Income Housing Trust Fund; and
2. $4 million for Urban Initiatives.

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**Table 10**

**New Capital Obligations**

**SFY 2013-14 Executive Budget**

**($ in Millions)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | **New Obligations** | | | | | | |  |
|  | |  | **Executive** | |  | | | **Assembly** | |  |
| **Superstorm Sandy and Transformative Initiatives** | |  |  |  |  | | |  |  |  |
| **$1,170.0** | | | **$650.0** | | | | |  |
| Superstorm Sandy | | $450.0 | | | $450.0 | | | | |  |
| New York Rebuild, Overcome and Reopen (NY ROAR) | |  |  |  | $200.0 | | | | |  |
|  |  |  |  |
| Transformative Projects | | $720.0 | | | $0.0 | | | | |  |
|  |
|  | |  |  |  |  | | |  |  |  |
|  | |  |  |  |  | | |  |  |  |
| **Transportation** | **$300.0** | | | | **$226.7** | | | | |  |
| Core Investments | $200.0 | | | | $200.0 | | | | |  |
| Competitive Grants Via Regional Economic Councils | $100.0 | | | | $0.0 | | | | |  |
|  |
| Relief to Upstate Transit Systems (PAYGO) |  | | | | $10.0 | | | | |  |
| LIRR Freight Locomotives: Diesel Engine Replacement (PAYGO) |  | | | | $1.7 | | | | |  |
|  | | | |  |
| CHIPs Allocation |  | | | | $15.0 | | | | |  |
|  | | | |  |
|  |  | | | |  | | | | |  |
|  |  | | | |  | | | | |  |
|  |  | | | |  | | | | |  |
| **Economic Development** | | **$471.2** | | | **$286.3** | | | | |  |
| Buffalo Bills Stadium Improvements | | $54.0 | | | $54.0 | | | | |  |
| Buffalo Bills Operating Support | | $2.2 | | | $2.2 | | | | |  |
| Buffalo Regional Innovation Cluster | | $75.0 | | | $75.0 | | | | |  |
|  |
| Economic Development Fund | | $165.0 | | | $0.0 | | | | |  |
|  |
| Regional Councils Initiative | | $150.0 | | | $0.0 | | | | |  |
| Climate Change Programs | | $25.0 | | | $25.0 | | | | |  |
|  |
| ESDC Capital | |  | | | $30.2 | | | | |  |
|  | | |  |
| Assembly Jobs Plan | |  | | | $100.0 | | | | |  |
|  | |  | | |  | | | | |  |
| **Higher Education** | | **$308.0** | | | **$1,231.0** | | | | |  |
| CUNY 2020 | | $55.0 | | | $55.0 | | | | |  |
| CUNY 2020 |  |  | | |  | $106.0 | | | |  |
| SUNY 2020 | | $55.0 | | |  | $55.0 | | | |  |
|  |  |
| CUNY & SUNY Maintenance |  | $50.0 | | |  | | $50.0 | | |  |
| SUNY 2020 Project at UAlbany |  | $88.0 | | |  | $88.0 | | | |  |
| SUNY Stony Brook | | $60.0 | | |  | $60.0 | | | |  |
| SUNY Dorms |  |  | | |  | | $816.9 | | |  |
| **Parks and the Environment** |  |  | | |  | | | | |  |
|  | **$90.0** | | |  |
|  | **$90.0** | | | | |  |

Parks, ORDA and Agriculture & Markets

Parks, ORDAAssistance to Belleayre

Department of Environmental Conservation

**Public Protection**

Pistol Permit Database Project

Aviation Plan

**General Government**

Office of General Services

IT Initiative Capital Funding

**Housing**

Urban Initiatives\Low Income Housing Trust Fund

**Total**

$50.0 $49.5

$0.5

$40.0 $40.0

**$45.2** **$45.2**

$32.7 $32.7

$12.5 $12.5

**$75.0** **$15.0**

$15.0 $15.0

$60.0 $0.0

**$0.0** **$10.0**

$10.0

**$2,459.4** **$2,554.2**

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**Local Government**

The Assembly Budget projects a $346.1 million State budget impact to local governments, a $291.4 million increase over the Executive proposed Budget. The largest components of the impact on local governments are the increase of $220.1 million in the Aid and Incentives for Municipalities (AIM) payments and an additional $60 million in the acceleration of the State takeover of local Medicaid growth.

Some significant actions of the Assembly Budget affecting local governments are:

**Municipal Aid**

1. ***Aid & Incentives for Municipalities (AIM) - Local Aid:*** the Assembly Budget for StateFiscal Year (SFY) 2013-14 would provide $935 million appropriation in AIM for cities, towns and villages, an increase of $220 million funding from the prior year. The Assembly budget restores $140 million to New York City and provides an 11.19 percent increase or $80 million in AIM funding for the state’s other cities, towns and villages. The Assembly budget commits $660 million in AIM over the next three local fiscal years to cities, towns and villages. In addition, the Assembly provides $134,000 to various villages.
2. ***Miscellaneous Financial Assistance and Small Government Assistance:*** the AssemblyBudget provides $2 million in financial assistance to mitigate shortfalls in real property tax revenues resulting from non-payment of property taxes by the Oneida Indian Nation to the counties of Madison and Oneida.
3. ***Payments in Lieu of Taxes (PILOTS):*** the Assembly Budget accepts the increase ofPILOTS to the City of Albany by $7.85 million in SFY 2013-14 and reduces PILOTS by $7.85 million in SFY 2031-32.

**Local Medicaid**

1. ***Acceleration of Local Medicaid Takeover:*** the Assembly provides $120 million over twoyears to accelerate the State takeover of local Medicaid growth. Under the Assembly proposal, in SFY 2013-14, growth in the local share of Medicaid would decrease to one percent, instead of the two percent increase under current law. In SFY 2014-15, growth in the local share of Medicaid would be eliminated, instead of one percent increase scheduled under the existing law.

**Transportation**

1. ***Consolidated Highway Improvement Program (CHIPs):*** the Assembly recommendsfunding CHIPs at $378.1 million, an increase of $15 million or 4.1 percent.

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1. ***MTA Freight Locomotive Engines:*** the Assembly Capital Plan provides $1.7 million toupgrade ten diesel train engines to improve emissions standards.
2. ***Verrazano-Narrows Bridge Residential Rebate:*** the Assembly proposes a newappropriation to reimburse the MTA for the cost of reducing the Staten Island resident E-ZPass fare to $5.50. This action would cost $7 million. The Assembly appropriation would also aid Staten Island businesses to expand the resident discount program to include commercial vehicles that meet a residency requirement at an additional cost of $7 million.

**Table 11**

**Assembly Local Assistance**

**($ in Millions)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | SFY | SFY | SFY | SFY |  |
|  | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total |
| **Aid and Incentives for Municipalities (AIM):** |  |  |  |  | **$420** |
| NYC |  | $140 | $140 | $140 |
| Cities, Towns, Villages | $24 | $80 | $80 | $56 | **$240** |
| **Accelerate Medicaid Takeover** | $60 | $60 |  |  | **$120** |
| **Total Local Assistance** | **$84** | **$280** | **$220** | **$196** | **$780** |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| City of Albany | Albany | 12,607,823 | 12,607,823 | - | 1,411,194 | 14,019,017 |
| City of Cohoes | Albany | 2,742,886 | 2,742,886 | - | 307,011 | 3,049,897 |
| City of Watervliet | Albany | 1,210,193 | 1,210,193 | - | 135,457 | 1,345,650 |
| Town of Berne | Albany | 12,028 | 12,028 | - | 1,346 | 13,374 |
| Town of Bethlehem | Albany | 126,638 | 126,638 | - | 14,175 | 140,813 |
| Town of Coeymans | Albany | 27,793 | 27,793 | - | 3,111 | 30,904 |
| Town of Colonie | Albany | 456,567 | 456,567 | - | 51,104 | 507,671 |
| Town of Green Island | Albany | 26,528 | 26,528 | - | 2,969 | 29,497 |
| Town of Guilderland | Albany | 135,398 | 135,398 | - | 15,155 | 150,553 |
| Town of Knox | Albany | 15,968 | 15,968 | - | 1,787 | 17,755 |
| Town of New Scotland | Albany | 37,704 | 37,704 | - | 4,220 | 41,924 |
| Town of Rensselaerville | Albany | 8,632 | 8,632 | - | 966 | 9,598 |
| Town of Westerlo | Albany | 13,403 | 13,403 | - | 1,500 | 14,903 |
| Village of Altamont | Albany | 9,704 | 9,704 | - | 1,086 | 10,790 |
| Village of Colonie | Albany | 62,561 | 62,561 | - | 7,002 | 69,563 |
| Village of Green Island | Albany | 37,297 | 37,297 | - | 4,175 | 41,472 |
| Village of Menands | Albany | 19,512 | 19,512 | - | 2,184 | 21,696 |
| Village of Ravena | Albany | 25,735 | 25,735 | - | 2,881 | 28,616 |
| Village of Voorheesville | Albany | 17,744 | 17,744 | - | 1,986 | 19,730 |
| Town of Alfred | Allegany | 44,303 | 44,303 | - | 4,959 | 49,262 |
| Town of Allen | Allegany | 2,454 | 2,454 | - | 275 | 2,729 |
| Town of Alma | Allegany | 5,440 | 5,440 | - | 609 | 6,049 |
| Town of Almond | Allegany | 10,907 | 10,907 | - | 1,221 | 12,128 |
| Town of Amity | Allegany | 10,042 | 10,042 | - | 1,124 | 11,166 |
| Town of Andover | Allegany | 9,776 | 9,776 | - | 1,094 | 10,870 |
| Town of Angelica | Allegany | 5,063 | 5,063 | - | 567 | 5,630 |
| Town of Belfast | Allegany | 8,897 | 8,897 | - | 996 | 9,893 |
| Town of Birdsall | Allegany | 1,866 | 1,866 | - | 209 | 2,075 |
| Town of Bolivar | Allegany | 16,848 | 16,848 | - | 1,886 | 18,734 |
| Town of Burns | Allegany | 5,874 | 5,874 | - | 657 | 6,531 |
| Town of Caneadea | Allegany | 14,814 | 14,814 | - | 1,658 | 16,472 |
| Town of Centerville | Allegany | 4,131 | 4,131 | - | 462 | 4,593 |
| Town of Clarksville | Allegany | 8,876 | 8,876 | - | 993 | 9,869 |
| Town of Cuba | Allegany | 14,326 | 14,326 | - | 1,604 | 15,930 |
| Town of Friendship | Allegany | 14,133 | 14,133 | - | 1,582 | 15,715 |
| Town of Genesee | Allegany | 14,050 | 14,050 | - | 1,573 | 15,623 |
| Town of Granger | Allegany | 3,093 | 3,093 | - | 346 | 3,439 |
| Town of Grove | Allegany | 3,176 | 3,176 | - | 355 | 3,531 |
| Town of Hume | Allegany | 12,728 | 12,728 | - | 1,425 | 14,153 |
| Town of Independence | Allegany | 6,715 | 6,715 | - | 752 | 7,467 |
| Town of New Hudson | Allegany | 4,245 | 4,245 | - | 475 | 4,720 |
| Town of Rushford | Allegany | 5,904 | 5,904 | - | 661 | 6,565 |
| Town of Scio | Allegany | 16,336 | 16,336 | - | 1,828 | 18,164 |
| Town of Ward | Allegany | 2,370 | 2,370 | - | 265 | 2,635 |
| Town of Wellsville | Allegany | 61,556 | 61,556 | - | 6,890 | 68,446 |
| Town of West Almond | Allegany | 2,048 | 2,048 | - | 229 | 2,277 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Willing | Allegany | 10,335 | 10,335 | - | 1,157 | 11,492 |
| Town of Wirt | Allegany | 6,106 | 6,106 | - | 683 | 6,789 |
| Village of Alfred | Allegany | 201,841 | 201,841 | - | 22,592 | 224,433 |
| Village of Almond | Allegany | 5,033 | 5,033 | - | 563 | 5,596 |
| Village of Andover | Allegany | 9,072 | 9,072 | - | 1,015 | 10,087 |
| Village of Angelica | Allegany | 9,017 | 9,017 | - | 1,009 | 10,026 |
| Village of Belmont | Allegany | 7,626 | 7,626 | - | 854 | 8,480 |
| Village of Bolivar | Allegany | 15,193 | 15,193 | - | 1,701 | 16,894 |
| Village of Canaseraga | Allegany | 6,334 | 6,334 | - | 709 | 7,043 |
| Village of Cuba | Allegany | 11,046 | 11,046 | - | 1,236 | 12,282 |
| Village of Richburg | Allegany | 3,950 | 3,950 | - | 442 | 4,392 |
| Village of Wellsville | Allegany | 130,627 | 130,627 | - | 14,621 | 145,248 |
| City of Binghamton | Broome | 9,249,457 | 9,249,457 | - | 1,035,292 | 10,284,749 |
| Town of Barker | Broome | 20,019 | 20,019 | - | 2,241 | 22,260 |
| Town of Binghamton | Broome | 27,806 | 27,806 | - | 3,112 | 30,918 |
| Town of Chenango | Broome | 89,033 | 89,033 | - | 9,965 | 98,998 |
| Town of Colesville | Broome | 41,822 | 41,822 | - | 4,681 | 46,503 |
| Town of Conklin | Broome | 43,942 | 43,942 | - | 4,918 | 48,860 |
| Town of Dickinson | Broome | 34,578 | 34,578 | - | 3,870 | 38,448 |
| Town of Fenton | Broome | 74,962 | 74,962 | - | 8,390 | 83,352 |
| Town of Kirkwood | Broome | 31,884 | 31,884 | - | 3,569 | 35,453 |
| Town of Lisle | Broome | 10,995 | 10,995 | - | 1,231 | 12,226 |
| Town of Maine | Broome | 60,830 | 60,830 | - | 6,809 | 67,639 |
| Town of Nanticoke | Broome | 10,725 | 10,725 | - | 1,200 | 11,925 |
| Town of Sanford | Broome | 10,736 | 10,736 | - | 1,202 | 11,938 |
| Town of Triangle | Broome | 13,065 | 13,065 | - | 1,462 | 14,527 |
| Town of Union | Broome | 305,209 | 305,209 | - | 34,162 | 339,371 |
| Town of Vestal | Broome | 159,963 | 159,963 | - | 17,905 | 177,868 |
| Town of Windsor | Broome | 46,045 | 46,045 | - | 5,154 | 51,199 |
| Village of Deposit | Broome | 15,118 | 15,118 | - | 1,692 | 16,810 |
| Village of Endicott | Broome | 312,430 | 312,430 | - | 34,970 | 347,400 |
| Village of Johnson City | Broome | 183,682 | 183,682 | - | 20,560 | 204,242 |
| Village of Lisle | Broome | 2,604 | 2,604 | - | 291 | 2,895 |
| Village of Port Dickinson | Broome | 23,482 | 23,482 | - | 2,628 | 26,110 |
| Village of Whitney Point | Broome | 7,214 | 7,214 | - | 807 | 8,021 |
| Village of Windsor | Broome | 8,169 | 8,169 | - | 914 | 9,083 |
| City of Olean | Cattaraugus | 2,239,826 | 2,239,826 | - | 250,704 | 2,490,530 |
| City of Salamanca | Cattaraugus | 928,131 | 928,131 | - | 103,886 | 1,032,017 |
| Town of Allegany | Cattaraugus | 77,717 | 77,717 | - | 8,699 | 86,416 |
| Town of Ashford | Cattaraugus | 9,641 | 9,641 | - | 1,079 | 10,720 |
| Town of Carrollton | Cattaraugus | 13,151 | 13,151 | - | 1,472 | 14,623 |
| Town of Coldspring | Cattaraugus | 3,905 | 3,905 | - | 437 | 4,342 |
| Town of Conewango | Cattaraugus | 15,762 | 15,762 | - | 1,764 | 17,526 |
| Town of Dayton | Cattaraugus | 17,820 | 17,820 | - | 1,995 | 19,815 |
| Town of East Otto | Cattaraugus | 5,885 | 5,885 | - | 659 | 6,544 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Ellicottville | Cattaraugus | 7,425 | 7,425 | - | 831 | 8,256 |
| Town of Farmersville | Cattaraugus | 5,199 | 5,199 | - | 582 | 5,781 |
| Town of Franklinville | Cattaraugus | 14,165 | 14,165 | - | 1,585 | 15,750 |
| Town of Freedom | Cattaraugus | 9,492 | 9,492 | - | 1,062 | 10,554 |
| Town of Great Valley | Cattaraugus | 13,105 | 13,105 | - | 1,467 | 14,572 |
| Town of Hinsdale | Cattaraugus | 16,396 | 16,396 | - | 1,835 | 18,231 |
| Town of Humphrey | Cattaraugus | 3,066 | 3,066 | - | 343 | 3,409 |
| Town of Ischua | Cattaraugus | 5,244 | 5,244 | - | 587 | 5,831 |
| Town of Leon | Cattaraugus | 11,347 | 11,347 | - | 1,270 | 12,617 |
| Town of Little Valley | Cattaraugus | 10,310 | 10,310 | - | 1,154 | 11,464 |
| Town of Lyndon | Cattaraugus | 3,211 | 3,211 | - | 359 | 3,570 |
| Town of Machias | Cattaraugus | 11,020 | 11,020 | - | 1,233 | 12,253 |
| Town of Mansfield | Cattaraugus | 4,044 | 4,044 | - | 453 | 4,497 |
| Town of Napoli | Cattaraugus | 5,467 | 5,467 | - | 612 | 6,079 |
| Town of New Albion | Cattaraugus | 9,676 | 9,676 | - | 1,083 | 10,759 |
| Town of Olean | Cattaraugus | 21,205 | 21,205 | - | 2,373 | 23,578 |
| Town of Otto | Cattaraugus | 5,138 | 5,138 | - | 575 | 5,713 |
| Town of Perrysburg | Cattaraugus | 14,755 | 14,755 | - | 1,652 | 16,407 |
| Town of Persia | Cattaraugus | 15,921 | 15,921 | - | 1,782 | 17,703 |
| Town of Portville | Cattaraugus | 49,760 | 49,760 | - | 5,570 | 55,330 |
| Town of Randolph | Cattaraugus | 26,087 | 26,087 | - | 2,920 | 29,007 |
| Town of Red House | Cattaraugus | 1,426 | 1,426 | - | 160 | 1,586 |
| Town of Salamanca | Cattaraugus | 5,140 | 5,140 | - | 575 | 5,715 |
| Town of South Valley | Cattaraugus | 1,569 | 1,569 | - | 176 | 1,745 |
| Town of Yorkshire | Cattaraugus | 19,442 | 19,442 | - | 2,176 | 21,618 |
| Village of Allegany | Cattaraugus | 12,774 | 12,774 | - | 1,430 | 14,204 |
| Village of Cattaraugus | Cattaraugus | 8,408 | 8,408 | - | 941 | 9,349 |
| Village of Delevan | Cattaraugus | 12,303 | 12,303 | - | 1,377 | 13,680 |
| Village of Ellicottville | Cattaraugus | 5,658 | 5,658 | - | 633 | 6,291 |
| Village of Franklinville | Cattaraugus | 32,636 | 32,636 | - | 3,653 | 36,289 |
| Village of Gowanda | Cattaraugus | 20,263 | 20,263 | - | 2,268 | 22,531 |
| Village of Little Valley | Cattaraugus | 11,915 | 11,915 | - | 1,334 | 13,249 |
| Village of Portville | Cattaraugus | 9,237 | 9,237 | - | 1,034 | 10,271 |
| Village of South Dayton | Cattaraugus | 4,511 | 4,511 | - | 505 | 5,016 |
| City of Auburn | Cayuga | 4,982,093 | 4,982,093 | - | 557,646 | 5,539,739 |
| Town of Aurelius | Cayuga | 19,265 | 19,265 | - | 2,156 | 21,421 |
| Town of Brutus | Cayuga | 28,767 | 28,767 | - | 3,220 | 31,987 |
| Town of Cato | Cayuga | 13,080 | 13,080 | - | 1,464 | 14,544 |
| Town of Conquest | Cayuga | 12,510 | 12,510 | - | 1,400 | 13,910 |
| Town of Fleming | Cayuga | 13,273 | 13,273 | - | 1,486 | 14,759 |
| Town of Genoa | Cayuga | 10,825 | 10,825 | - | 1,212 | 12,037 |
| Town of Ira | Cayuga | 14,974 | 14,974 | - | 1,676 | 16,650 |
| Town of Ledyard | Cayuga | 10,288 | 10,288 | - | 1,152 | 11,440 |
| Town of Locke | Cayuga | 9,132 | 9,132 | - | 1,022 | 10,154 |
| Town of Mentz | Cayuga | 17,289 | 17,289 | - | 1,935 | 19,224 |
| Town of Montezuma | Cayuga | 5,998 | 5,998 | - | 671 | 6,669 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Moravia | Cayuga | 17,908 | 17,908 | - | 2,004 | 19,912 |
| Town of Niles | Cayuga | 5,490 | 5,490 | - | 614 | 6,104 |
| Town of Owasco | Cayuga | 27,099 | 27,099 | - | 3,033 | 30,132 |
| Town of Scipio | Cayuga | 7,579 | 7,579 | - | 848 | 8,427 |
| Town of Sempronius | Cayuga | 4,574 | 4,574 | - | 512 | 5,086 |
| Town of Sennett | Cayuga | 13,182 | 13,182 | - | 1,475 | 14,657 |
| Town of Springport | Cayuga | 11,962 | 11,962 | - | 1,339 | 13,301 |
| Town of Sterling | Cayuga | 19,955 | 19,955 | - | 2,234 | 22,189 |
| Town of Summer Hill | Cayuga | 5,703 | 5,703 | - | 638 | 6,341 |
| Town of Throop | Cayuga | 18,001 | 18,001 | - | 2,015 | 20,016 |
| Town of Venice | Cayuga | 9,129 | 9,129 | - | 1,022 | 10,151 |
| Town of Victory | Cayuga | 8,982 | 8,982 | - | 1,005 | 9,987 |
| Village of Aurora | Cayuga | 10,206 | 10,206 | - | 1,142 | 11,348 |
| Village of Cato | Cayuga | 3,765 | 3,765 | - | 421 | 4,186 |
| Village of Cayuga | Cayuga | 4,949 | 4,949 | - | 554 | 5,503 |
| Village of Fair Haven | Cayuga | 4,675 | 4,675 | - | 523 | 5,198 |
| Village of Meridian | Cayuga | 4,656 | 4,656 | - | 521 | 5,177 |
| Village of Moravia | Cayuga | 11,779 | 11,779 | - | 1,318 | 13,097 |
| Village of Port Byron | Cayuga | 10,829 | 10,829 | - | 1,212 | 12,041 |
| Village of Union Springs | Cayuga | 7,511 | 7,511 | - | 841 | 8,352 |
| Village of Weedsport | Cayuga | 15,701 | 15,701 | - | 1,757 | 17,458 |
| City of Dunkirk | Chautauqua | 1,575,527 | 1,575,527 | - | 176,349 | 1,751,876 |
| City of Jamestown | Chautauqua | 4,572,280 | 4,572,280 | - | 511,775 | 5,084,055 |
| Town of Arkwright | Chautauqua | 5,808 | 5,808 | - | 650 | 6,458 |
| Town of Busti | Chautauqua | 51,297 | 51,297 | - | 5,742 | 57,039 |
| Town of Carroll | Chautauqua | 32,044 | 32,044 | - | 3,587 | 35,631 |
| Town of Charlotte | Chautauqua | 7,390 | 7,390 | - | 827 | 8,217 |
| Town of Chautauqua | Chautauqua | 17,964 | 17,964 | - | 2,011 | 19,975 |
| Town of Cherry Creek | Chautauqua | 5,209 | 5,209 | - | 583 | 5,792 |
| Town of Clymer | Chautauqua | 12,786 | 12,786 | - | 1,431 | 14,217 |
| Town of Dunkirk | Chautauqua | 8,137 | 8,137 | - | 911 | 9,048 |
| Town of Ellery | Chautauqua | 36,397 | 36,397 | - | 4,074 | 40,471 |
| Town of Ellicott | Chautauqua | 40,159 | 40,159 | - | 4,495 | 44,654 |
| Town of Ellington | Chautauqua | 14,635 | 14,635 | - | 1,638 | 16,273 |
| Town of French Creek | Chautauqua | 4,713 | 4,713 | - | 528 | 5,241 |
| Town of Gerry | Chautauqua | 14,484 | 14,484 | - | 1,621 | 16,105 |
| Town of Hanover | Chautauqua | 33,983 | 33,983 | - | 3,804 | 37,787 |
| Town of Harmony | Chautauqua | 16,146 | 16,146 | - | 1,807 | 17,953 |
| Town of Kiantone | Chautauqua | 8,559 | 8,559 | - | 958 | 9,517 |
| Town of Mina | Chautauqua | 6,782 | 6,782 | - | 759 | 7,541 |
| Town of North Harmony | Chautauqua | 11,821 | 11,821 | - | 1,323 | 13,144 |
| Town of Poland | Chautauqua | 22,530 | 22,530 | - | 2,522 | 25,052 |
| Town of Pomfret | Chautauqua | 111,989 | 111,989 | - | 12,535 | 124,524 |
| Town of Portland | Chautauqua | 25,956 | 25,956 | - | 2,905 | 28,861 |
| Town of Ripley | Chautauqua | 18,018 | 18,018 | - | 2,017 | 20,035 |
| Town of Sheridan | Chautauqua | 20,261 | 20,261 | - | 2,268 | 22,529 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Sherman | Chautauqua | 6,665 | 6,665 | - | 746 | 7,411 |
| Town of Stockton | Chautauqua | 10,966 | 10,966 | - | 1,227 | 12,193 |
| Town of Villenova | Chautauqua | 7,345 | 7,345 | - | 822 | 8,167 |
| Town of Westfield | Chautauqua | 16,800 | 16,800 | - | 1,880 | 18,680 |
| Village of Bemus Point | Chautauqua | 3,183 | 3,183 | - | 356 | 3,539 |
| Village of Brocton | Chautauqua | 8,559 | 8,559 | - | 958 | 9,517 |
| Village of Cassadaga | Chautauqua | 5,793 | 5,793 | - | 648 | 6,441 |
| Village of Celoron | Chautauqua | 16,865 | 16,865 | - | 1,888 | 18,753 |
| Village of Cherry Creek | Chautauqua | 5,477 | 5,477 | - | 613 | 6,090 |
| Village of Falconer | Chautauqua | 20,276 | 20,276 | - | 2,269 | 22,545 |
| Village of Forestville | Chautauqua | 5,904 | 5,904 | - | 661 | 6,565 |
| Village of Fredonia | Chautauqua | 89,140 | 89,140 | - | 9,977 | 99,117 |
| Village of Lakewood | Chautauqua | 24,255 | 24,255 | - | 2,715 | 26,970 |
| Village of Mayville | Chautauqua | 9,441 | 9,441 | - | 1,057 | 10,498 |
| Village of Panama | Chautauqua | 4,240 | 4,240 | - | 475 | 4,715 |
| Village of Sherman | Chautauqua | 5,277 | 5,277 | - | 591 | 5,868 |
| Village of Silver Creek | Chautauqua | 27,702 | 27,702 | - | 3,101 | 30,803 |
| Village of Sinclairville | Chautauqua | 5,482 | 5,482 | - | 614 | 6,096 |
| Village of Westfield | Chautauqua | 28,417 | 28,417 | - | 3,181 | 31,598 |
| City of Elmira | Chemung | 4,578,801 | 4,578,801 | - | 512,505 | 5,091,306 |
| Town of Ashland | Chemung | 15,823 | 15,823 | - | 1,771 | 17,594 |
| Town of Baldwin | Chemung | 9,568 | 9,568 | - | 1,071 | 10,639 |
| Town of Big Flats | Chemung | 47,408 | 47,408 | - | 5,306 | 52,714 |
| Town of Catlin | Chemung | 24,770 | 24,770 | - | 2,773 | 27,543 |
| Town of Chemung | Chemung | 21,306 | 21,306 | - | 2,385 | 23,691 |
| Town of Elmira | Chemung | 52,651 | 52,651 | - | 5,893 | 58,544 |
| Town of Erin | Chemung | 20,674 | 20,674 | - | 2,314 | 22,988 |
| Town of Horseheads | Chemung | 146,816 | 146,816 | - | 16,433 | 163,249 |
| Town of Southport | Chemung | 119,159 | 119,159 | - | 13,337 | 132,496 |
| Town of Van Etten | Chemung | 7,368 | 7,368 | - | 825 | 8,193 |
| Town of Veteran | Chemung | 35,212 | 35,212 | - | 3,941 | 39,153 |
| Village of Elmira Heights | Chemung | 41,518 | 41,518 | - | 4,647 | 46,165 |
| Village of Horseheads | Chemung | 46,082 | 46,082 | - | 5,158 | 51,240 |
| Village of Millport | Chemung | 5,325 | 5,325 | - | 596 | 5,921 |
| Village of Van Etten | Chemung | 5,257 | 5,257 | - | 588 | 5,845 |
| Village of Wellsburg | Chemung | 5,703 | 5,703 | - | 638 | 6,341 |
| City of Norwich | Chenango | 1,089,279 | 1,089,279 | - | 121,923 | 1,211,202 |
| Town of Afton | Chenango | 18,194 | 18,194 | - | 2,036 | 20,230 |
| Town of Bainbridge | Chenango | 20,218 | 20,218 | - | 2,263 | 22,481 |
| Town of Columbus | Chenango | 5,011 | 5,011 | - | 561 | 5,572 |
| Town of Coventry | Chenango | 7,185 | 7,185 | - | 804 | 7,989 |
| Town of German | Chenango | 1,767 | 1,767 | - | 198 | 1,965 |
| Town of Greene | Chenango | 41,461 | 41,461 | - | 4,641 | 46,102 |
| Town of Guilford | Chenango | 17,673 | 17,673 | - | 1,978 | 19,651 |
| Town of Lincklaen | Chenango | 3,147 | 3,147 | - | 352 | 3,499 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Mc Donough | Chenango | 4,490 | 4,490 | - | 503 | 4,993 |
| Town of New Berlin | Chenango | 14,701 | 14,701 | - | 1,645 | 16,346 |
| Town of North Norwich | Chenango | 10,989 | 10,989 | - | 1,230 | 12,219 |
| Town of Norwich | Chenango | 28,606 | 28,606 | - | 3,202 | 31,808 |
| Town of Otselic | Chenango | 9,463 | 9,463 | - | 1,059 | 10,522 |
| Town of Oxford | Chenango | 27,856 | 27,856 | - | 3,118 | 30,974 |
| Town of Pharsalia | Chenango | 3,268 | 3,268 | - | 366 | 3,634 |
| Town of Pitcher | Chenango | 5,916 | 5,916 | - | 662 | 6,578 |
| Town of Plymouth | Chenango | 13,980 | 13,980 | - | 1,565 | 15,545 |
| Town of Preston | Chenango | 10,773 | 10,773 | - | 1,206 | 11,979 |
| Town of Sherburne | Chenango | 19,041 | 19,041 | - | 2,131 | 21,172 |
| Town of Smithville | Chenango | 7,321 | 7,321 | - | 819 | 8,140 |
| Town of Smyrna | Chenango | 7,576 | 7,576 | - | 848 | 8,424 |
| Village of Afton | Chenango | 6,630 | 6,630 | - | 742 | 7,372 |
| Village of Bainbridge | Chenango | 10,484 | 10,484 | - | 1,173 | 11,657 |
| Village of Earlville | Chenango | 8,526 | 8,526 | - | 954 | 9,480 |
| Village of Greene | Chenango | 16,388 | 16,388 | - | 1,834 | 18,222 |
| Village of New Berlin | Chenango | 9,929 | 9,929 | - | 1,111 | 11,040 |
| Village of Oxford | Chenango | 12,438 | 12,438 | - | 1,392 | 13,830 |
| Village of Sherburne | Chenango | 17,848 | 17,848 | - | 1,998 | 19,846 |
| Village of Smyrna | Chenango | 2,219 | 2,219 | - | 248 | 2,467 |
| City of Plattsburgh | Clinton | 2,648,880 | 2,648,880 | - | 296,489 | 2,945,369 |
| Town of Altona | Clinton | 18,565 | 18,565 | - | 2,078 | 20,643 |
| Town of Ausable | Clinton | 12,619 | 12,619 | - | 1,412 | 14,031 |
| Town of Beekmantown | Clinton | 30,465 | 30,465 | - | 3,410 | 33,875 |
| Town of Black Brook | Clinton | 9,000 | 9,000 | - | 1,007 | 10,007 |
| Town of Champlain | Clinton | 37,278 | 37,278 | - | 4,173 | 41,451 |
| Town of Chazy | Clinton | 31,080 | 31,080 | - | 3,479 | 34,559 |
| Town of Clinton | Clinton | 5,095 | 5,095 | - | 570 | 5,665 |
| Town of Dannemora | Clinton | 11,552 | 11,552 | - | 1,293 | 12,845 |
| Town of Ellenburg | Clinton | 10,740 | 10,740 | - | 1,202 | 11,942 |
| Town of Mooers | Clinton | 25,678 | 25,678 | - | 2,874 | 28,552 |
| Town of Peru | Clinton | 42,943 | 42,943 | - | 4,807 | 47,750 |
| Town of Plattsburgh | Clinton | 92,803 | 92,803 | - | 10,387 | 103,190 |
| Town of Saranac | Clinton | 21,895 | 21,895 | - | 2,451 | 24,346 |
| Town of Schuyler Falls | Clinton | 35,440 | 35,440 | - | 3,967 | 39,407 |
| Village of Champlain | Clinton | 9,638 | 9,638 | - | 1,079 | 10,717 |
| Village of Dannemora | Clinton | 108,705 | 108,705 | - | 12,167 | 120,872 |
| Village of Keeseville | Clinton | 16,550 | 16,550 | - | 1,852 | 18,402 |
| Village of Rouses Point | Clinton | 25,064 | 25,064 | - | 2,805 | 27,869 |
| City of Hudson | Columbia | 1,456,991 | 1,456,991 | - | 163,081 | 1,620,072 |
| Town of Ancram | Columbia | 6,526 | 6,526 | - | 730 | 7,256 |
| Town of Austerlitz | Columbia | 5,394 | 5,394 | - | 604 | 5,998 |
| Town of Canaan | Columbia | 7,934 | 7,934 | - | 888 | 8,822 |
| Town of Chatham | Columbia | 16,181 | 16,181 | - | 1,811 | 17,992 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Claverack | Columbia | 44,049 | 44,049 | - | 4,930 | 48,979 |
| Town of Clermont | Columbia | 8,809 | 8,809 | - | 986 | 9,795 |
| Town of Copake | Columbia | 11,239 | 11,239 | - | 1,258 | 12,497 |
| Town of Gallatin | Columbia | 4,935 | 4,935 | - | 552 | 5,487 |
| Town of Germantown | Columbia | 12,820 | 12,820 | - | 1,435 | 14,255 |
| Town of Ghent | Columbia | 20,755 | 20,755 | - | 2,323 | 23,078 |
| Town of Greenport | Columbia | 19,330 | 19,330 | - | 2,164 | 21,494 |
| Town of Hillsdale | Columbia | 7,447 | 7,447 | - | 834 | 8,281 |
| Town of Kinderhook | Columbia | 50,661 | 50,661 | - | 5,670 | 56,331 |
| Town of Livingston | Columbia | 19,392 | 19,392 | - | 2,171 | 21,563 |
| Town of New Lebanon | Columbia | 12,290 | 12,290 | - | 1,376 | 13,666 |
| Town of Stockport | Columbia | 19,908 | 19,908 | - | 2,228 | 22,136 |
| Town of Stuyvesant | Columbia | 15,207 | 15,207 | - | 1,702 | 16,909 |
| Town of Taghkanic | Columbia | 5,157 | 5,157 | - | 577 | 5,734 |
| Village of Chatham | Columbia | 14,481 | 14,481 | - | 1,621 | 16,102 |
| Village of Kinderhook | Columbia | 6,803 | 6,803 | - | 761 | 7,564 |
| Village of Philmont | Columbia | 12,529 | 12,529 | - | 1,402 | 13,931 |
| Village of Valatie | Columbia | 9,388 | 9,388 | - | 1,051 | 10,439 |
| City of Cortland | Cortland | 2,018,330 | 2,018,330 | - | 225,912 | 2,244,242 |
| Town of Cincinnatus | Cortland | 11,156 | 11,156 | - | 1,249 | 12,405 |
| Town of Cortlandville | Cortland | 37,076 | 37,076 | - | 4,150 | 41,226 |
| Town of Cuyler | Cortland | 5,547 | 5,547 | - | 621 | 6,168 |
| Town of Freetown | Cortland | 3,756 | 3,756 | - | 420 | 4,176 |
| Town of Harford | Cortland | 6,354 | 6,354 | - | 711 | 7,065 |
| Town of Homer | Cortland | 46,720 | 46,720 | - | 5,229 | 51,949 |
| Town of Lapeer | Cortland | 4,526 | 4,526 | - | 507 | 5,033 |
| Town of Marathon | Cortland | 12,159 | 12,159 | - | 1,361 | 13,520 |
| Town of Preble | Cortland | 16,509 | 16,509 | - | 1,848 | 18,357 |
| Town of Scott | Cortland | 6,807 | 6,807 | - | 762 | 7,569 |
| Town of Solon | Cortland | 4,950 | 4,950 | - | 554 | 5,504 |
| Town of Taylor | Cortland | 3,681 | 3,681 | - | 412 | 4,093 |
| Town of Truxton | Cortland | 6,036 | 6,036 | - | 676 | 6,712 |
| Town of Virgil | Cortland | 10,073 | 10,073 | - | 1,127 | 11,200 |
| Town of Willet | Cortland | 5,016 | 5,016 | - | 561 | 5,577 |
| Village of Homer | Cortland | 29,315 | 29,315 | - | 3,281 | 32,596 |
| Village of Marathon | Cortland | 9,919 | 9,919 | - | 1,110 | 11,029 |
| Village of McGraw | Cortland | 18,531 | 18,531 | - | 2,074 | 20,605 |
| Town of Andes | Delaware | 7,937 | 7,937 | - | 888 | 8,825 |
| Town of Bovina | Delaware | 6,815 | 6,815 | - | 763 | 7,578 |
| Town of Colchester | Delaware | 8,861 | 8,861 | - | 992 | 9,853 |
| Town of Davenport | Delaware | 15,858 | 15,858 | - | 1,775 | 17,633 |
| Town of Delhi | Delaware | 23,053 | 23,053 | - | 2,580 | 25,633 |
| Town of Deposit | Delaware | 7,795 | 7,795 | - | 872 | 8,667 |
| Town of Franklin | Delaware | 15,233 | 15,233 | - | 1,705 | 16,938 |
| Town of Hamden | Delaware | 10,491 | 10,491 | - | 1,174 | 11,665 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Hancock | Delaware | 58,696 | 58,696 | - | 6,570 | 65,266 |
| Town of Harpersfield | Delaware | 7,090 | 7,090 | - | 794 | 7,884 |
| Town of Kortright | Delaware | 7,185 | 7,185 | - | 804 | 7,989 |
| Town of Masonville | Delaware | 10,701 | 10,701 | - | 1,198 | 11,899 |
| Town of Meredith | Delaware | 10,385 | 10,385 | - | 1,162 | 11,547 |
| Town of Middletown | Delaware | 15,496 | 15,496 | - | 1,734 | 17,230 |
| Town of Roxbury | Delaware | 12,814 | 12,814 | - | 1,434 | 14,248 |
| Town of Sidney | Delaware | 104,261 | 104,261 | - | 11,670 | 115,931 |
| Town of Stamford | Delaware | 7,904 | 7,904 | - | 885 | 8,789 |
| Town of Tompkins | Delaware | 9,976 | 9,976 | - | 1,117 | 11,093 |
| Town of Walton | Delaware | 48,873 | 48,873 | - | 5,470 | 54,343 |
| Village of Delhi | Delaware | 29,190 | 29,190 | - | 3,267 | 32,457 |
| Village of Fleischmanns | Delaware | 2,468 | 2,468 | - | 276 | 2,744 |
| Village of Franklin | Delaware | 6,464 | 6,464 | - | 724 | 7,188 |
| Village of Hancock | Delaware | 11,426 | 11,426 | - | 1,279 | 12,705 |
| Village of Hobart | Delaware | 3,831 | 3,831 | - | 429 | 4,260 |
| Village of Margaretville | Delaware | 4,486 | 4,486 | - | 502 | 4,988 |
| Village of Sidney | Delaware | 30,588 | 30,588 | - | 3,424 | 34,012 |
| Village of Stamford | Delaware | 8,711 | 8,711 | - | 975 | 9,686 |
| Village of Walton | Delaware | 27,318 | 27,318 | - | 3,058 | 30,376 |
| City of Beacon | Dutchess | 1,537,478 | 1,537,478 | - | 172,090 | 1,709,568 |
| City of Poughkeepsie | Dutchess | 4,248,021 | 4,248,021 | - | 475,481 | 4,723,502 |
| Town of Amenia | Dutchess | 37,309 | 37,309 | - | 4,176 | 41,485 |
| Town of Beekman | Dutchess | 23,060 | 23,060 | - | 2,581 | 25,641 |
| Town of Clinton | Dutchess | 17,390 | 17,390 | - | 1,946 | 19,336 |
| Town of Dover | Dutchess | 29,468 | 29,468 | - | 3,298 | 32,766 |
| Town of East Fishkill | Dutchess | 63,890 | 63,890 | - | 7,151 | 71,041 |
| Town of Fishkill | Dutchess | 69,238 | 69,238 | - | 7,750 | 76,988 |
| Town of Hyde Park | Dutchess | 188,012 | 188,012 | - | 21,044 | 209,056 |
| Town of La Grange | Dutchess | 56,439 | 56,439 | - | 6,317 | 62,756 |
| Town of Milan | Dutchess | 6,815 | 6,815 | - | 763 | 7,578 |
| Town of North East | Dutchess | 11,220 | 11,220 | - | 1,256 | 12,476 |
| Town of Pawling | Dutchess | 19,953 | 19,953 | - | 2,233 | 22,186 |
| Town of Pine Plains | Dutchess | 9,838 | 9,838 | - | 1,101 | 10,939 |
| Town of Pleasant Valley | Dutchess | 30,690 | 30,690 | - | 3,435 | 34,125 |
| Town of Poughkeepsie | Dutchess | 252,679 | 252,679 | - | 28,282 | 280,961 |
| Town of Red Hook | Dutchess | 33,205 | 33,205 | - | 3,717 | 36,922 |
| Town of Rhinebeck | Dutchess | 24,865 | 24,865 | - | 2,783 | 27,648 |
| Town of Stanford | Dutchess | 13,635 | 13,635 | - | 1,526 | 15,161 |
| Town of Union Vale | Dutchess | 10,543 | 10,543 | - | 1,180 | 11,723 |
| Town of Wappinger | Dutchess | 266,900 | 266,900 | - | 29,874 | 296,774 |
| Town of Washington | Dutchess | 16,730 | 16,730 | - | 1,873 | 18,603 |
| Village of Fishkill | Dutchess | 11,611 | 11,611 | - | 1,300 | 12,911 |
| Village of Millbrook | Dutchess | 9,185 | 9,185 | - | 1,028 | 10,213 |
| Village of Millerton | Dutchess | 7,402 | 7,402 | - | 829 | 8,231 |
| Village of Pawling | Dutchess | 10,805 | 10,805 | - | 1,209 | 12,014 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Red Hook | Dutchess | 9,582 | 9,582 | - | 1,073 | 10,655 |
| Village of Rhinebeck | Dutchess | 14,382 | 14,382 | - | 1,610 | 15,992 |
| Village of Tivoli | Dutchess | 4,486 | 4,486 | - | 502 | 4,988 |
| Village of Wappingers Falls | Dutchess | 44,372 | 44,372 | - | 4,967 | 49,339 |
| City of Buffalo | Erie | 161,285,233 | 161,285,233 | - | 18,052,656 | 179,337,889 |
| City of Lackawanna | Erie | 6,309,821 | 6,309,821 | - | 706,258 | 7,016,079 |
| City of Tonawanda | Erie | 2,602,104 | 2,602,104 | - | 291,254 | 2,893,358 |
| Town of Alden | Erie | 80,638 | 80,638 | - | 9,026 | 89,664 |
| Town of Amherst | Erie | 663,670 | 663,670 | - | 74,285 | 737,955 |
| Town of Aurora | Erie | 78,698 | 78,698 | - | 8,809 | 87,507 |
| Town of Boston | Erie | 49,689 | 49,689 | - | 5,562 | 55,251 |
| Town of Brant | Erie | 13,117 | 13,117 | - | 1,468 | 14,585 |
| Town of Cheektowaga | Erie | 820,898 | 820,898 | - | 91,883 | 912,781 |
| Town of Clarence | Erie | 89,544 | 89,544 | - | 10,023 | 99,567 |
| Town of Colden | Erie | 19,300 | 19,300 | - | 2,160 | 21,460 |
| Town of Collins | Erie | 20,858 | 20,858 | - | 2,335 | 23,193 |
| Town of Concord | Erie | 48,251 | 48,251 | - | 5,401 | 53,652 |
| Town of Eden | Erie | 42,127 | 42,127 | - | 4,715 | 46,842 |
| Town of Elma | Erie | 51,129 | 51,129 | - | 5,723 | 56,852 |
| Town of Evans | Erie | 96,495 | 96,495 | - | 10,801 | 107,296 |
| Town of Grand Island | Erie | 91,734 | 91,734 | - | 10,268 | 102,002 |
| Town of Hamburg | Erie | 277,474 | 277,474 | - | 31,058 | 308,532 |
| Town of Holland | Erie | 24,724 | 24,724 | - | 2,767 | 27,491 |
| Town of Lancaster | Erie | 121,895 | 121,895 | - | 13,644 | 135,539 |
| Town of Marilla | Erie | 35,551 | 35,551 | - | 3,979 | 39,530 |
| Town of Newstead | Erie | 36,711 | 36,711 | - | 4,109 | 40,820 |
| Town of North Collins | Erie | 22,888 | 22,888 | - | 2,562 | 25,450 |
| Town of Orchard Park | Erie | 119,524 | 119,524 | - | 13,378 | 132,902 |
| Town of Sardinia | Erie | 24,819 | 24,819 | - | 2,778 | 27,597 |
| Town of Tonawanda | Erie | 585,199 | 585,199 | - | 65,501 | 650,700 |
| Town of Wales | Erie | 26,192 | 26,192 | - | 2,932 | 29,124 |
| Town of West Seneca | Erie | 348,552 | 348,552 | - | 39,013 | 387,565 |
| Village of Akron | Erie | 24,943 | 24,943 | - | 2,792 | 27,735 |
| Village of Alden | Erie | 15,891 | 15,891 | - | 1,779 | 17,670 |
| Village of Angola | Erie | 19,361 | 19,361 | - | 2,167 | 21,528 |
| Village of Blasdell | Erie | 29,860 | 29,860 | - | 3,342 | 33,202 |
| Village of Depew | Erie | 213,280 | 213,280 | - | 23,872 | 237,152 |
| Village of East Aurora | Erie | 50,569 | 50,569 | - | 5,660 | 56,229 |
| Village of Farnham | Erie | 3,534 | 3,534 | - | 396 | 3,930 |
| Village of Hamburg | Erie | 102,635 | 102,635 | - | 11,488 | 114,123 |
| Village of Kenmore | Erie | 641,350 | 641,350 | - | 71,786 | 713,136 |
| Village of Lancaster | Erie | 152,209 | 152,209 | - | 17,037 | 169,246 |
| Village of North Collins | Erie | 11,969 | 11,969 | - | 1,340 | 13,309 |
| Village of Orchard Park | Erie | 19,919 | 19,919 | - | 2,230 | 22,149 |
| Village of Sloan | Erie | 93,533 | 93,533 | - | 10,469 | 104,002 |
| Village of Springville | Erie | 35,518 | 35,518 | - | 3,976 | 39,494 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Williamsville | Erie | 56,456 | 56,456 | - | 6,319 | 62,775 |
| Town of Chesterfield | Essex | 50,902 | 50,902 | - | 5,697 | 56,599 |
| Town of Crown Point | Essex | 73,965 | 73,965 | - | 8,279 | 82,244 |
| Town of Elizabethtown | Essex | 28,930 | 28,930 | - | 3,238 | 32,168 |
| Town of Essex | Essex | 10,140 | 10,140 | - | 1,135 | 11,275 |
| Town of Jay | Essex | 25,311 | 25,311 | - | 2,833 | 28,144 |
| Town of Keene | Essex | 5,306 | 5,306 | - | 594 | 5,900 |
| Town of Lewis | Essex | 39,606 | 39,606 | - | 4,433 | 44,039 |
| Town of Minerva | Essex | 8,221 | 8,221 | - | 920 | 9,141 |
| Town of Moriah | Essex | 62,647 | 62,647 | - | 7,012 | 69,659 |
| Town of Newcomb | Essex | 168,487 | 168,487 | - | 18,859 | 187,346 |
| Town of North Elba | Essex | 23,123 | 23,123 | - | 2,588 | 25,711 |
| Town of North Hudson | Essex | 33,598 | 33,598 | - | 3,761 | 37,359 |
| Town of Schroon | Essex | 8,735 | 8,735 | - | 978 | 9,713 |
| Town of St. Armand | Essex | 5,804 | 5,804 | - | 650 | 6,454 |
| Town of Ticonderoga | Essex | 23,167 | 23,167 | - | 2,593 | 25,760 |
| Town of Westport | Essex | 23,433 | 23,433 | - | 2,623 | 26,056 |
| Town of Willsboro | Essex | 13,271 | 13,271 | - | 1,485 | 14,756 |
| Town of Wilmington | Essex | 9,997 | 9,997 | - | 1,119 | 11,116 |
| Village of Lake Placid | Essex | 32,834 | 32,834 | - | 3,675 | 36,509 |
| Village of Port Henry | Essex | 11,624 | 11,624 | - | 1,301 | 12,925 |
| Town of Bangor | Franklin | 22,173 | 22,173 | - | 2,482 | 24,655 |
| Town of Bellmont | Franklin | 68,035 | 68,035 | - | 7,615 | 75,650 |
| Town of Bombay | Franklin | 13,108 | 13,108 | - | 1,467 | 14,575 |
| Town of Brandon | Franklin | 3,143 | 3,143 | - | 352 | 3,495 |
| Town of Brighton | Franklin | 11,184 | 11,184 | - | 1,252 | 12,436 |
| Town of Burke | Franklin | 7,371 | 7,371 | - | 825 | 8,196 |
| Town of Chateaugay | Franklin | 9,212 | 9,212 | - | 1,031 | 10,243 |
| Town of Constable | Franklin | 11,841 | 11,841 | - | 1,325 | 13,166 |
| Town of Dickinson | Franklin | 6,309 | 6,309 | - | 706 | 7,015 |
| Town of Duane | Franklin | 6,685 | 6,685 | - | 748 | 7,433 |
| Town of Fort Covington | Franklin | 12,211 | 12,211 | - | 1,367 | 13,578 |
| Town of Franklin | Franklin | 23,134 | 23,134 | - | 2,589 | 25,723 |
| Town of Harrietstown | Franklin | 38,579 | 38,579 | - | 4,318 | 42,897 |
| Town of Malone | Franklin | 71,702 | 71,702 | - | 8,026 | 79,728 |
| Town of Moira | Franklin | 30,392 | 30,392 | - | 3,402 | 33,794 |
| Town of Santa Clara | Franklin | 2,163 | 2,163 | - | 242 | 2,405 |
| Town of Tupper Lake | Franklin | 99,683 | 99,683 | - | 11,158 | 110,841 |
| Town of Waverly | Franklin | 7,039 | 7,039 | - | 788 | 7,827 |
| Town of Westville | Franklin | 18,227 | 18,227 | - | 2,040 | 20,267 |
| Village of Brushton | Franklin | 8,877 | 8,877 | - | 994 | 9,871 |
| Village of Burke | Franklin | 3,283 | 3,283 | - | 367 | 3,650 |
| Village of Chateaugay | Franklin | 6,377 | 6,377 | - | 714 | 7,091 |
| Village of Malone | Franklin | 79,964 | 79,964 | - | 8,950 | 88,914 |
| Village of Saranac Lake | Franklin | 50,288 | 50,288 | - | 5,629 | 55,917 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Tupper Lake | Franklin | 72,332 | 72,332 | - | 8,096 | 80,428 |
| City of Gloversville | Fulton | 2,302,592 | 2,302,592 | - | 257,729 | 2,560,321 |
| City of Johnstown | Fulton | 1,388,910 | 1,388,910 | - | 155,461 | 1,544,371 |
| Town of Bleecker | Fulton | 2,421 | 2,421 | - | 271 | 2,692 |
| Town of Broadalbin | Fulton | 29,767 | 29,767 | - | 3,332 | 33,099 |
| Town of Caroga | Fulton | 5,369 | 5,369 | - | 601 | 5,970 |
| Town of Ephratah | Fulton | 8,321 | 8,321 | - | 931 | 9,252 |
| Town of Johnstown | Fulton | 54,381 | 54,381 | - | 6,087 | 60,468 |
| Town of Mayfield | Fulton | 35,519 | 35,519 | - | 3,976 | 39,495 |
| Town of Northampton | Fulton | 9,544 | 9,544 | - | 1,068 | 10,612 |
| Town of Oppenheim | Fulton | 9,292 | 9,292 | - | 1,040 | 10,332 |
| Town of Perth | Fulton | 25,820 | 25,820 | - | 2,890 | 28,710 |
| Town of Stratford | Fulton | 3,377 | 3,377 | - | 378 | 3,755 |
| Village of Broadalbin | Fulton | 14,876 | 14,876 | - | 1,665 | 16,541 |
| Village of Mayfield | Fulton | 6,491 | 6,491 | - | 727 | 7,218 |
| Village of Northville | Fulton | 10,361 | 10,361 | - | 1,160 | 11,521 |
| City of Batavia | Genesee | 1,750,975 | 1,750,975 | - | 195,987 | 1,946,962 |
| Town of Alabama | Genesee | 17,580 | 17,580 | - | 1,968 | 19,548 |
| Town of Alexander | Genesee | 16,916 | 16,916 | - | 1,893 | 18,809 |
| Town of Batavia | Genesee | 29,425 | 29,425 | - | 3,294 | 32,719 |
| Town of Bergen | Genesee | 11,020 | 11,020 | - | 1,233 | 12,253 |
| Town of Bethany | Genesee | 18,128 | 18,128 | - | 2,029 | 20,157 |
| Town of Byron | Genesee | 12,318 | 12,318 | - | 1,379 | 13,697 |
| Town of Darien | Genesee | 18,623 | 18,623 | - | 2,084 | 20,707 |
| Town of Elba | Genesee | 16,515 | 16,515 | - | 1,849 | 18,364 |
| Town of Le Roy | Genesee | 49,357 | 49,357 | - | 5,525 | 54,882 |
| Town of Oakfield | Genesee | 19,174 | 19,174 | - | 2,146 | 21,320 |
| Town of Pavilion | Genesee | 19,046 | 19,046 | - | 2,132 | 21,178 |
| Town of Pembroke | Genesee | 32,517 | 32,517 | - | 3,640 | 36,157 |
| Town of Stafford | Genesee | 17,671 | 17,671 | - | 1,978 | 19,649 |
| Village of Alexander | Genesee | 5,556 | 5,556 | - | 622 | 6,178 |
| Village of Bergen | Genesee | 9,764 | 9,764 | - | 1,093 | 10,857 |
| Village of Corfu | Genesee | 4,905 | 4,905 | - | 549 | 5,454 |
| Village of Elba | Genesee | 4,898 | 4,898 | - | 548 | 5,446 |
| Village of Le Roy | Genesee | 34,391 | 34,391 | - | 3,849 | 38,240 |
| Village of Oakfield | Genesee | 15,166 | 15,166 | - | 1,698 | 16,864 |
| Town of Ashland | Greene | 3,996 | 3,996 | - | 447 | 4,443 |
| Town of Athens | Greene | 19,876 | 19,876 | - | 2,225 | 22,101 |
| Town of Cairo | Greene | 18,305 | 18,305 | - | 2,049 | 20,354 |
| Town of Catskill | Greene | 38,257 | 38,257 | - | 4,282 | 42,539 |
| Town of Coxsackie | Greene | 15,794 | 15,794 | - | 1,768 | 17,562 |
| Town of Durham | Greene | 8,779 | 8,779 | - | 983 | 9,762 |
| Town of Greenville | Greene | 11,747 | 11,747 | - | 1,315 | 13,062 |
| Town of Halcott | Greene | 5,061 | 5,061 | - | 566 | 5,627 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Hunter | Greene | 7,846 | 7,846 | - | 878 | 8,724 |
| Town of Jewett | Greene | 3,124 | 3,124 | - | 350 | 3,474 |
| Town of Lexington | Greene | 3,886 | 3,886 | - | 435 | 4,321 |
| Town of New Baltimore | Greene | 12,603 | 12,603 | - | 1,411 | 14,014 |
| Town of Prattsville | Greene | 4,483 | 4,483 | - | 502 | 4,985 |
| Town of Windham | Greene | 6,994 | 6,994 | - | 783 | 7,777 |
| Village of Athens | Greene | 10,608 | 10,608 | - | 1,187 | 11,795 |
| Village of Catskill | Greene | 40,037 | 40,037 | - | 4,481 | 44,518 |
| Village of Coxsackie | Greene | 29,642 | 29,642 | - | 3,318 | 32,960 |
| Village of Hunter | Greene | 2,201 | 2,201 | - | 246 | 2,447 |
| Village of Tannersville | Greene | 3,785 | 3,785 | - | 424 | 4,209 |
| Town of Arietta | Hamilton | 3,233 | 3,233 | - | 362 | 3,595 |
| Town of Benson | Hamilton | 1,448 | 1,448 | - | 162 | 1,610 |
| Town of Hope | Hamilton | 2,206 | 2,206 | - | 247 | 2,453 |
| Town of Indian Lake | Hamilton | 11,654 | 11,654 | - | 1,304 | 12,958 |
| Town of Inlet | Hamilton | 3,029 | 3,029 | - | 339 | 3,368 |
| Town of Lake Pleasant | Hamilton | 4,287 | 4,287 | - | 480 | 4,767 |
| Town of Long Lake | Hamilton | 100,379 | 100,379 | - | 11,235 | 111,614 |
| Town of Morehouse | Hamilton | 11,721 | 11,721 | - | 1,312 | 13,033 |
| Town of Wells | Hamilton | 4,059 | 4,059 | - | 454 | 4,513 |
| Village of Speculator | Hamilton | 1,815 | 1,815 | - | 203 | 2,018 |
| City of Little Falls | Herkimer | 866,034 | 866,034 | - | 96,935 | 962,969 |
| Town of Columbia | Herkimer | 10,641 | 10,641 | - | 1,191 | 11,832 |
| Town of Danube | Herkimer | 9,833 | 9,833 | - | 1,101 | 10,934 |
| Town of Fairfield | Herkimer | 7,328 | 7,328 | - | 820 | 8,148 |
| Town of Frankfort | Herkimer | 39,400 | 39,400 | - | 4,410 | 43,810 |
| Town of German Flatts | Herkimer | 195,345 | 195,345 | - | 21,865 | 217,210 |
| Town of Herkimer | Herkimer | 89,230 | 89,230 | - | 9,988 | 99,218 |
| Town of Litchfield | Herkimer | 7,685 | 7,685 | - | 860 | 8,545 |
| Town of Little Falls | Herkimer | 14,389 | 14,389 | - | 1,611 | 16,000 |
| Town of Manheim | Herkimer | 21,604 | 21,604 | - | 2,418 | 24,022 |
| Town of Newport | Herkimer | 15,453 | 15,453 | - | 1,730 | 17,183 |
| Town of Norway | Herkimer | 4,282 | 4,282 | - | 479 | 4,761 |
| Town of Ohio | Herkimer | 3,803 | 3,803 | - | 426 | 4,229 |
| Town of Russia | Herkimer | 8,468 | 8,468 | - | 948 | 9,416 |
| Town of Salisbury | Herkimer | 13,868 | 13,868 | - | 1,552 | 15,420 |
| Town of Schuyler | Herkimer | 26,709 | 26,709 | - | 2,990 | 29,699 |
| Town of Stark | Herkimer | 4,959 | 4,959 | - | 555 | 5,514 |
| Town of Warren | Herkimer | 6,060 | 6,060 | - | 678 | 6,738 |
| Town of Webb | Herkimer | 11,996 | 11,996 | - | 1,343 | 13,339 |
| Town of Winfield | Herkimer | 13,973 | 13,973 | - | 1,564 | 15,537 |
| Village of Cold Brook | Herkimer | 6,323 | 6,323 | - | 708 | 7,031 |
| Village of Dolgeville | Herkimer | 19,953 | 19,953 | - | 2,233 | 22,186 |
| Village of Frankfort | Herkimer | 50,498 | 50,498 | - | 5,652 | 56,150 |
| Village of Herkimer | Herkimer | 131,566 | 131,566 | - | 14,726 | 146,292 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Ilion | Herkimer | 162,479 | 162,479 | - | 18,186 | 180,665 |
| Village of Middleville | Herkimer | 4,828 | 4,828 | - | 540 | 5,368 |
| Village of Mohawk | Herkimer | 65,320 | 65,320 | - | 7,311 | 72,631 |
| Village of Newport | Herkimer | 7,838 | 7,838 | - | 877 | 8,715 |
| Village of Poland | Herkimer | 6,666 | 6,666 | - | 746 | 7,412 |
| Village of West Winfield | Herkimer | 8,863 | 8,863 | - | 992 | 9,855 |
| City of Watertown | Jefferson | 4,703,208 | 4,703,208 | - | 526,430 | 5,229,638 |
| Town of Adams | Jefferson | 26,085 | 26,085 | - | 2,920 | 29,005 |
| Town of Alexandria | Jefferson | 14,765 | 14,765 | - | 1,653 | 16,418 |
| Town of Antwerp | Jefferson | 8,971 | 8,971 | - | 1,004 | 9,975 |
| Town of Brownville | Jefferson | 18,289 | 18,289 | - | 2,047 | 20,336 |
| Town of Cape Vincent | Jefferson | 7,293 | 7,293 | - | 816 | 8,109 |
| Town of Champion | Jefferson | 29,327 | 29,327 | - | 3,283 | 32,610 |
| Town of Clayton | Jefferson | 16,248 | 16,248 | - | 1,819 | 18,067 |
| Town of Ellisburg | Jefferson | 16,840 | 16,840 | - | 1,885 | 18,725 |
| Town of Henderson | Jefferson | 7,383 | 7,383 | - | 826 | 8,209 |
| Town of Hounsfield | Jefferson | 12,963 | 12,963 | - | 1,451 | 14,414 |
| Town of Le Ray | Jefferson | 23,682 | 23,682 | - | 2,651 | 26,333 |
| Town of Lorraine | Jefferson | 4,771 | 4,771 | - | 534 | 5,305 |
| Town of Lyme | Jefferson | 6,805 | 6,805 | - | 762 | 7,567 |
| Town of Orleans | Jefferson | 10,714 | 10,714 | - | 1,199 | 11,913 |
| Town of Pamelia | Jefferson | 11,481 | 11,481 | - | 1,285 | 12,766 |
| Town of Philadelphia | Jefferson | 6,052 | 6,052 | - | 677 | 6,729 |
| Town of Rodman | Jefferson | 5,681 | 5,681 | - | 636 | 6,317 |
| Town of Rutland | Jefferson | 18,746 | 18,746 | - | 2,098 | 20,844 |
| Town of Theresa | Jefferson | 8,154 | 8,154 | - | 913 | 9,067 |
| Town of Watertown | Jefferson | 16,164 | 16,164 | - | 1,809 | 17,973 |
| Town of Wilna | Jefferson | 40,946 | 40,946 | - | 4,583 | 45,529 |
| Town of Worth | Jefferson | 1,976 | 1,976 | - | 221 | 2,197 |
| Village of Adams | Jefferson | 13,297 | 13,297 | - | 1,488 | 14,785 |
| Village of Alexandria Bay | Jefferson | 18,054 | 18,054 | - | 2,021 | 20,075 |
| Village of Antwerp | Jefferson | 9,485 | 9,485 | - | 1,062 | 10,547 |
| Village of Black River | Jefferson | 8,236 | 8,236 | - | 922 | 9,158 |
| Village of Brownville | Jefferson | 7,631 | 7,631 | - | 854 | 8,485 |
| Village of Cape Vincent | Jefferson | 5,639 | 5,639 | - | 631 | 6,270 |
| Village of Carthage | Jefferson | 33,050 | 33,050 | - | 3,699 | 36,749 |
| Village of Chaumont | Jefferson | 4,319 | 4,319 | - | 483 | 4,802 |
| Village of Clayton | Jefferson | 12,088 | 12,088 | - | 1,353 | 13,441 |
| Village of Deferiet | Jefferson | 2,232 | 2,232 | - | 250 | 2,482 |
| Village of Dexter | Jefferson | 10,333 | 10,333 | - | 1,157 | 11,490 |
| Village of Ellisburg | Jefferson | 4,220 | 4,220 | - | 472 | 4,692 |
| Village of Evans Mills | Jefferson | 5,108 | 5,108 | - | 572 | 5,680 |
| Village of Glen Park | Jefferson | 4,349 | 4,349 | - | 487 | 4,836 |
| Village of Herrings | Jefferson | 1,314 | 1,314 | - | 147 | 1,461 |
| Village of Mannsville | Jefferson | 5,444 | 5,444 | - | 609 | 6,053 |
| Village of Philadelphia | Jefferson | 7,308 | 7,308 | - | 818 | 8,126 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Sackets Harbor | Jefferson | 7,491 | 7,491 | - | 838 | 8,329 |
| Village of Theresa | Jefferson | 6,981 | 6,981 | - | 781 | 7,762 |
| Village of West Carthage | Jefferson | 20,426 | 20,426 | - | 2,286 | 22,712 |
| Town of Croghan | Lewis | 12,306 | 12,306 | - | 1,377 | 13,683 |
| Town of Denmark | Lewis | 16,537 | 16,537 | - | 1,851 | 18,388 |
| Town of Diana | Lewis | 6,620 | 6,620 | - | 741 | 7,361 |
| Town of Greig | Lewis | 11,084 | 11,084 | - | 1,241 | 12,325 |
| Town of Harrisburg | Lewis | 3,350 | 3,350 | - | 375 | 3,725 |
| Town of Lewis | Lewis | 3,816 | 3,816 | - | 427 | 4,243 |
| Town of Leyden | Lewis | 14,076 | 14,076 | - | 1,576 | 15,652 |
| Town of Lowville | Lewis | 20,401 | 20,401 | - | 2,283 | 22,684 |
| Town of Lyonsdale | Lewis | 5,453 | 5,453 | - | 610 | 6,063 |
| Town of Martinsburg | Lewis | 10,239 | 10,239 | - | 1,146 | 11,385 |
| Town of Montague | Lewis | 1,117 | 1,117 | - | 125 | 1,242 |
| Town of New Bremen | Lewis | 18,643 | 18,643 | - | 2,087 | 20,730 |
| Town of Osceola | Lewis | 35,793 | 35,793 | - | 4,006 | 39,799 |
| Town of Pinckney | Lewis | 2,622 | 2,622 | - | 293 | 2,915 |
| Town of Turin | Lewis | 4,239 | 4,239 | - | 474 | 4,713 |
| Town of Watson | Lewis | 6,194 | 6,194 | - | 693 | 6,887 |
| Town of West Turin | Lewis | 7,695 | 7,695 | - | 861 | 8,556 |
| Village of Castorland | Lewis | 2,400 | 2,400 | - | 269 | 2,669 |
| Village of Constableville | Lewis | 2,518 | 2,518 | - | 282 | 2,800 |
| Village of Copenhagen | Lewis | 4,954 | 4,954 | - | 555 | 5,509 |
| Village of Croghan | Lewis | 5,123 | 5,123 | - | 573 | 5,696 |
| Village of Harrisville | Lewis | 12,890 | 12,890 | - | 1,443 | 14,333 |
| Village of Lowville | Lewis | 26,030 | 26,030 | - | 2,914 | 28,944 |
| Village of Lyons Falls | Lewis | 8,569 | 8,569 | - | 959 | 9,528 |
| Village of Port Leyden | Lewis | 9,712 | 9,712 | - | 1,087 | 10,799 |
| Village of Turin | Lewis | 2,401 | 2,401 | - | 269 | 2,670 |
| Town of Avon | Livingston | 38,854 | 38,854 | - | 4,349 | 43,203 |
| Town of Caledonia | Livingston | 16,719 | 16,719 | - | 1,871 | 18,590 |
| Town of Conesus | Livingston | 9,383 | 9,383 | - | 1,050 | 10,433 |
| Town of Geneseo | Livingston | 36,041 | 36,041 | - | 4,034 | 40,075 |
| Town of Groveland | Livingston | 7,443 | 7,443 | - | 833 | 8,276 |
| Town of Leicester | Livingston | 9,273 | 9,273 | - | 1,038 | 10,311 |
| Town of Lima | Livingston | 14,385 | 14,385 | - | 1,610 | 15,995 |
| Town of Livonia | Livingston | 23,913 | 23,913 | - | 2,677 | 26,590 |
| Town of Mount Morris | Livingston | 23,037 | 23,037 | - | 2,579 | 25,616 |
| Town of North Dansville | Livingston | 48,306 | 48,306 | - | 5,407 | 53,713 |
| Town of Nunda | Livingston | 14,141 | 14,141 | - | 1,583 | 15,724 |
| Town of Ossian | Livingston | 4,003 | 4,003 | - | 448 | 4,451 |
| Town of Portage | Livingston | 4,813 | 4,813 | - | 539 | 5,352 |
| Town of Sparta | Livingston | 8,193 | 8,193 | - | 917 | 9,110 |
| Town of Springwater | Livingston | 11,647 | 11,647 | - | 1,304 | 12,951 |
| Town of West Sparta | Livingston | 6,417 | 6,417 | - | 718 | 7,135 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of York | Livingston | 15,766 | 15,766 | - | 1,765 | 17,531 |
| Village of Avon | Livingston | 20,159 | 20,159 | - | 2,256 | 22,415 |
| Village of Caledonia | Livingston | 13,401 | 13,401 | - | 1,500 | 14,901 |
| Village of Dansville | Livingston | 40,191 | 40,191 | - | 4,499 | 44,690 |
| Village of Geneseo | Livingston | 72,701 | 72,701 | - | 8,137 | 80,838 |
| Village of Leicester | Livingston | 2,999 | 2,999 | - | 336 | 3,335 |
| Village of Lima | Livingston | 15,047 | 15,047 | - | 1,684 | 16,731 |
| Village of Livonia | Livingston | 7,430 | 7,430 | - | 832 | 8,262 |
| Village of Mount Morris | Livingston | 21,039 | 21,039 | - | 2,355 | 23,394 |
| Village of Nunda | Livingston | 9,392 | 9,392 | - | 1,051 | 10,443 |
| City of Oneida | Madison | 1,700,877 | 1,700,877 | - | 190,379 | 1,891,256 |
| Town of Brookfield | Madison | 17,744 | 17,744 | - | 1,986 | 19,730 |
| Town of Cazenovia | Madison | 28,999 | 28,999 | - | 3,246 | 32,245 |
| Town of De Ruyter | Madison | 5,625 | 5,625 | - | 630 | 6,255 |
| Town of Eaton | Madison | 38,771 | 38,771 | - | 4,340 | 43,111 |
| Town of Fenner | Madison | 10,821 | 10,821 | - | 1,211 | 12,032 |
| Town of Georgetown | Madison | 4,925 | 4,925 | - | 551 | 5,476 |
| Town of Hamilton | Madison | 44,184 | 44,184 | - | 4,946 | 49,130 |
| Town of Lebanon | Madison | 6,591 | 6,591 | - | 738 | 7,329 |
| Town of Lenox | Madison | 70,035 | 70,035 | - | 7,839 | 77,874 |
| Town of Lincoln | Madison | 14,894 | 14,894 | - | 1,667 | 16,561 |
| Town of Madison | Madison | 11,685 | 11,685 | - | 1,308 | 12,993 |
| Town of Nelson | Madison | 7,769 | 7,769 | - | 870 | 8,639 |
| Town of Smithfield | Madison | 9,585 | 9,585 | - | 1,073 | 10,658 |
| Town of Stockbridge | Madison | 14,226 | 14,226 | - | 1,592 | 15,818 |
| Town of Sullivan | Madison | 92,631 | 92,631 | - | 10,368 | 102,999 |
| Village of Canastota | Madison | 34,329 | 34,329 | - | 3,842 | 38,171 |
| Village of Cazenovia | Madison | 17,828 | 17,828 | - | 1,995 | 19,823 |
| Village of Chittenango | Madison | 32,334 | 32,334 | - | 3,619 | 35,953 |
| Village of De Ruyter | Madison | 4,771 | 4,771 | - | 534 | 5,305 |
| Village of Hamilton | Madison | 38,076 | 38,076 | - | 4,262 | 42,338 |
| Village of Madison | Madison | 3,038 | 3,038 | - | 340 | 3,378 |
| Village of Morrisville | Madison | 57,811 | 57,811 | - | 6,471 | 64,282 |
| Village of Munnsville | Madison | 5,509 | 5,509 | - | 617 | 6,126 |
| Village of Wampsville | Madison | 5,540 | 5,540 | - | 620 | 6,160 |
| City of Rochester | Monroe | 88,234,464 | 88,234,464 | - | 9,876,084 | 98,110,548 |
| Town of Brighton | Monroe | 227,498 | 227,498 | - | 25,464 | 252,962 |
| Town of Chili | Monroe | 184,009 | 184,009 | - | 20,596 | 204,605 |
| Town of Clarkson | Monroe | 20,354 | 20,354 | - | 2,278 | 22,632 |
| Town of East Rochester | Monroe | 23,796 | 23,796 | - | 2,663 | 26,459 |
| Town of Gates | Monroe | 195,091 | 195,091 | - | 21,837 | 216,928 |
| Town of Greece | Monroe | 438,989 | 438,989 | - | 49,136 | 488,125 |
| Town of Hamlin | Monroe | 33,138 | 33,138 | - | 3,709 | 36,847 |
| Town of Henrietta | Monroe | 261,216 | 261,216 | - | 29,238 | 290,454 |
| Town of Irondequoit | Monroe | 613,283 | 613,283 | - | 68,645 | 681,928 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Mendon | Monroe | 18,779 | 18,779 | - | 2,102 | 20,881 |
| Town of Ogden | Monroe | 67,570 | 67,570 | - | 7,563 | 75,133 |
| Town of Parma | Monroe | 90,275 | 90,275 | - | 10,104 | 100,379 |
| Town of Penfield | Monroe | 142,930 | 142,930 | - | 15,998 | 158,928 |
| Town of Perinton | Monroe | 204,870 | 204,870 | - | 22,931 | 227,801 |
| Town of Pittsford | Monroe | 108,081 | 108,081 | - | 12,098 | 120,179 |
| Town of Riga | Monroe | 17,681 | 17,681 | - | 1,979 | 19,660 |
| Town of Rush | Monroe | 14,833 | 14,833 | - | 1,660 | 16,493 |
| Town of Sweden | Monroe | 79,866 | 79,866 | - | 8,939 | 88,805 |
| Town of Webster | Monroe | 140,612 | 140,612 | - | 15,739 | 156,351 |
| Town of Wheatland | Monroe | 19,494 | 19,494 | - | 2,182 | 21,676 |
| Village of Brockport | Monroe | 110,171 | 110,171 | - | 12,331 | 122,502 |
| Village of Churchville | Monroe | 10,942 | 10,942 | - | 1,225 | 12,167 |
| Village of East Rochester | Monroe | 78,449 | 78,449 | - | 8,781 | 87,230 |
| Village of Fairport | Monroe | 140,035 | 140,035 | - | 15,674 | 155,709 |
| Village of Hilton | Monroe | 122,235 | 122,235 | - | 13,682 | 135,917 |
| Village of Honeoye Falls | Monroe | 12,972 | 12,972 | - | 1,452 | 14,424 |
| Village of Pittsford | Monroe | 9,319 | 9,319 | - | 1,043 | 10,362 |
| Village of Scottsville | Monroe | 12,370 | 12,370 | - | 1,385 | 13,755 |
| Village of Spencerport | Monroe | 29,005 | 29,005 | - | 3,247 | 32,252 |
| Village of Webster | Monroe | 32,978 | 32,978 | - | 3,691 | 36,669 |
| City of Amsterdam | Montgomery | 2,866,670 | 2,866,670 | - | 320,866 | 3,187,536 |
| Town of Amsterdam | Montgomery | 30,064 | 30,064 | - | 3,365 | 33,429 |
| Town of Canajoharie | Montgomery | 27,885 | 27,885 | - | 3,121 | 31,006 |
| Town of Charleston | Montgomery | 4,873 | 4,873 | - | 545 | 5,418 |
| Town of Florida | Montgomery | 12,523 | 12,523 | - | 1,402 | 13,925 |
| Town of Glen | Montgomery | 7,937 | 7,937 | - | 888 | 8,825 |
| Town of Minden | Montgomery | 37,093 | 37,093 | - | 4,152 | 41,245 |
| Town of Mohawk | Montgomery | 31,614 | 31,614 | - | 3,539 | 35,153 |
| Town of Palatine | Montgomery | 18,696 | 18,696 | - | 2,093 | 20,789 |
| Town of Root | Montgomery | 10,176 | 10,176 | - | 1,139 | 11,315 |
| Town of St. Johnsville | Montgomery | 21,952 | 21,952 | - | 2,457 | 24,409 |
| Village of Ames | Montgomery | 3,362 | 3,362 | - | 376 | 3,738 |
| Village of Canajoharie | Montgomery | 21,880 | 21,880 | - | 2,449 | 24,329 |
| Village of Fonda | Montgomery | 8,738 | 8,738 | - | 978 | 9,716 |
| Village of Fort Johnson | Montgomery | 6,856 | 6,856 | - | 767 | 7,623 |
| Village of Fort Plain | Montgomery | 21,078 | 21,078 | - | 2,359 | 23,437 |
| Village of Fultonville | Montgomery | 6,204 | 6,204 | - | 694 | 6,898 |
| Village of Hagaman | Montgomery | 11,280 | 11,280 | - | 1,263 | 12,543 |
| Village of Nelliston | Montgomery | 5,467 | 5,467 | - | 612 | 6,079 |
| Village of Palatine Bridge | Montgomery | 4,634 | 4,634 | - | 519 | 5,153 |
| Village of St. Johnsville | Montgomery | 18,811 | 18,811 | - | 2,106 | 20,917 |
| City of Glen Cove | Nassau | 2,837,667 | 2,837,667 | - | 317,620 | 3,155,287 |
| City of Long Beach | Nassau | 3,152,704 | 3,152,704 | - | 352,882 | 3,505,586 |
| Town of Hempstead | Nassau | 3,848,885 | 3,848,885 | - | 430,806 | 4,279,691 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of North Hempstead | Nassau | 1,023,565 | 1,023,565 | - | 114,568 | 1,138,133 |
| Town of Oyster Bay | Nassau | 1,682,422 | 1,682,422 | - | 188,313 | 1,870,735 |
| Village of Atlantic Beach | Nassau | 9,779 | 9,779 | - | 1,095 | 10,874 |
| Village of Baxter Estates | Nassau | 6,104 | 6,104 | - | 683 | 6,787 |
| Village of Bayville | Nassau | 43,375 | 43,375 | - | 4,855 | 48,230 |
| Village of Bellerose | Nassau | 14,228 | 14,228 | - | 1,593 | 15,821 |
| Village of Brookville | Nassau | 12,297 | 12,297 | - | 1,376 | 13,673 |
| Village of Cedarhurst | Nassau | 52,676 | 52,676 | - | 5,896 | 58,572 |
| Village of Centre Island | Nassau | 3,489 | 3,489 | - | 391 | 3,880 |
| Village of Cove Neck | Nassau | 2,532 | 2,532 | - | 283 | 2,815 |
| Village of East Hills | Nassau | 34,158 | 34,158 | - | 3,823 | 37,981 |
| Village of East Rockaway | Nassau | 194,855 | 194,855 | - | 21,810 | 216,665 |
| Village of East Williston | Nassau | 16,683 | 16,683 | - | 1,867 | 18,550 |
| Village of Farmingdale | Nassau | 68,902 | 68,902 | - | 7,712 | 76,614 |
| Village of Floral Park | Nassau | 270,822 | 270,822 | - | 30,313 | 301,135 |
| Village of Flower Hill | Nassau | 19,822 | 19,822 | - | 2,219 | 22,041 |
| Village of Freeport | Nassau | 901,311 | 901,311 | - | 100,884 | 1,002,195 |
| Village of Garden City | Nassau | 207,449 | 207,449 | - | 23,220 | 230,669 |
| Village of Great Neck | Nassau | 71,187 | 71,187 | - | 7,968 | 79,155 |
| Village of Great Neck Estates | Nassau | 26,426 | 26,426 | - | 2,958 | 29,384 |
| Village of Great Neck Plaza | Nassau | 65,621 | 65,621 | - | 7,345 | 72,966 |
| Village of Hempstead | Nassau | 646,743 | 646,743 | - | 72,390 | 719,133 |
| Village of Hewlett Bay Park | Nassau | 2,688 | 2,688 | - | 301 | 2,989 |
| Village of Hewlett Harbor | Nassau | 5,366 | 5,366 | - | 601 | 5,967 |
| Village of Hewlett Neck | Nassau | 2,518 | 2,518 | - | 282 | 2,800 |
| Village of Island Park | Nassau | 130,219 | 130,219 | - | 14,575 | 144,794 |
| Village of Kensington | Nassau | 11,651 | 11,651 | - | 1,304 | 12,955 |
| Village of Kings Point | Nassau | 30,028 | 30,028 | - | 3,361 | 33,389 |
| Village of Lake Success | Nassau | 21,566 | 21,566 | - | 2,414 | 23,980 |
| Village of Lattingtown | Nassau | 6,107 | 6,107 | - | 684 | 6,791 |
| Village of Laurel Hollow | Nassau | 9,667 | 9,667 | - | 1,082 | 10,749 |
| Village of Lawrence | Nassau | 33,484 | 33,484 | - | 3,748 | 37,232 |
| Village of Lynbrook | Nassau | 238,254 | 238,254 | - | 26,668 | 264,922 |
| Village of Malverne | Nassau | 107,018 | 107,018 | - | 11,979 | 118,997 |
| Village of Manorhaven | Nassau | 96,120 | 96,120 | - | 10,759 | 106,879 |
| Village of Massapequa Park | Nassau | 325,576 | 325,576 | - | 36,442 | 362,018 |
| Village of Matinecock | Nassau | 4,622 | 4,622 | - | 517 | 5,139 |
| Village of Mill Neck | Nassau | 5,376 | 5,376 | - | 602 | 5,978 |
| Village of Mineola | Nassau | 264,145 | 264,145 | - | 29,566 | 293,711 |
| Village of Munsey Park | Nassau | 10,547 | 10,547 | - | 1,181 | 11,728 |
| Village of Muttontown | Nassau | 9,971 | 9,971 | - | 1,116 | 11,087 |
| Village of New Hyde Park | Nassau | 148,904 | 148,904 | - | 16,667 | 165,571 |
| Village of North Hills | Nassau | 4,990 | 4,990 | - | 559 | 5,549 |
| Village of Old Brookville | Nassau | 8,315 | 8,315 | - | 931 | 9,246 |
| Village of Old Westbury | Nassau | 17,641 | 17,641 | - | 1,975 | 19,616 |
| Village of Oyster Bay Cove | Nassau | 7,358 | 7,358 | - | 824 | 8,182 |
| Village of Plandome | Nassau | 10,855 | 10,855 | - | 1,215 | 12,070 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Plandome Heights | Nassau | 6,095 | 6,095 | - | 682 | 6,777 |
| Village of Plandome Manor | Nassau | 3,829 | 3,829 | - | 429 | 4,258 |
| Village of Port Washington North | Nassau | 10,694 | 10,694 | - | 1,197 | 11,891 |
| Village of Rockville Centre | Nassau | 403,671 | 403,671 | - | 45,183 | 448,854 |
| Village of Roslyn | Nassau | 12,228 | 12,228 | - | 1,369 | 13,597 |
| Village of Roslyn Estates | Nassau | 6,916 | 6,916 | - | 774 | 7,690 |
| Village of Roslyn Harbor | Nassau | 4,379 | 4,379 | - | 490 | 4,869 |
| Village of Russell Gardens | Nassau | 8,288 | 8,288 | - | 928 | 9,216 |
| Village of Saddle Rock | Nassau | 5,610 | 5,610 | - | 628 | 6,238 |
| Village of Sands Point | Nassau | 16,537 | 16,537 | - | 1,851 | 18,388 |
| Village of Sea Cliff | Nassau | 38,466 | 38,466 | - | 4,305 | 42,771 |
| Village of South Floral Park | Nassau | 30,932 | 30,932 | - | 3,462 | 34,394 |
| Village of Stewart Manor | Nassau | 43,260 | 43,260 | - | 4,842 | 48,102 |
| Village of Thomaston | Nassau | 17,648 | 17,648 | - | 1,975 | 19,623 |
| Village of Upper Brookville | Nassau | 5,905 | 5,905 | - | 661 | 6,566 |
| Village of Valley Stream | Nassau | 558,334 | 558,334 | - | 62,494 | 620,828 |
| Village of Westbury | Nassau | 111,812 | 111,812 | - | 12,515 | 124,327 |
| Village of Williston Park | Nassau | 171,337 | 171,337 | - | 19,178 | 190,515 |
| Village of Woodsburgh | Nassau | 3,812 | 3,812 | - | 427 | 4,239 |
| City of Lockport | Niagara | 2,650,525 | 2,650,525 | - | 296,673 | 2,947,198 |
| City of Niagara Falls | Niagara | 17,794,424 | 17,794,424 | - | 1,991,730 | 19,786,154 |
| City of North Tonawanda | Niagara | 4,335,111 | 4,335,111 | - | 485,229 | 4,820,340 |
| Town of Cambria | Niagara | 24,310 | 24,310 | - | 2,721 | 27,031 |
| Town of Hartland | Niagara | 24,446 | 24,446 | - | 2,736 | 27,182 |
| Town of Lewiston | Niagara | 85,269 | 85,269 | - | 9,544 | 94,813 |
| Town of Lockport | Niagara | 71,062 | 71,062 | - | 7,954 | 79,016 |
| Town of Newfane | Niagara | 59,094 | 59,094 | - | 6,614 | 65,708 |
| Town of Niagara | Niagara | 64,691 | 64,691 | - | 7,241 | 71,932 |
| Town of Pendleton | Niagara | 26,107 | 26,107 | - | 2,922 | 29,029 |
| Town of Porter | Niagara | 35,788 | 35,788 | - | 4,006 | 39,794 |
| Town of Royalton | Niagara | 43,915 | 43,915 | - | 4,915 | 48,830 |
| Town of Somerset | Niagara | 15,152 | 15,152 | - | 1,696 | 16,848 |
| Town of Wheatfield | Niagara | 55,227 | 55,227 | - | 6,182 | 61,409 |
| Town of Wilson | Niagara | 28,962 | 28,962 | - | 3,242 | 32,204 |
| Village of Barker | Niagara | 3,723 | 3,723 | - | 417 | 4,140 |
| Village of Lewiston | Niagara | 28,328 | 28,328 | - | 3,171 | 31,499 |
| Village of Middleport | Niagara | 15,663 | 15,663 | - | 1,753 | 17,416 |
| Village of Wilson | Niagara | 8,619 | 8,619 | - | 965 | 9,584 |
| Village of Youngstown | Niagara | 16,066 | 16,066 | - | 1,798 | 17,864 |
| City of Rome | Oneida | 9,083,340 | 9,083,340 | - | 1,016,698 | 10,100,038 |
| City of Sherrill | Oneida | 372,689 | 372,689 | - | 41,715 | 414,404 |
| City of Utica | Oneida | 16,110,473 | 16,110,473 | - | 1,803,245 | 17,913,718 |
| Town of Annsville | Oneida | 12,695 | 12,695 | - | 1,421 | 14,116 |
| Town of Augusta | Oneida | 11,192 | 11,192 | - | 1,253 | 12,445 |
| Town of Ava | Oneida | 4,244 | 4,244 | - | 475 | 4,719 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Boonville | Oneida | 25,606 | 25,606 | - | 2,866 | 28,472 |
| Town of Bridgewater | Oneida | 6,406 | 6,406 | - | 717 | 7,123 |
| Town of Camden | Oneida | 38,523 | 38,523 | - | 4,312 | 42,835 |
| Town of Deerfield | Oneida | 28,211 | 28,211 | - | 3,158 | 31,369 |
| Town of Florence | Oneida | 4,319 | 4,319 | - | 483 | 4,802 |
| Town of Floyd | Oneida | 37,070 | 37,070 | - | 4,149 | 41,219 |
| Town of Forestport | Oneida | 6,755 | 6,755 | - | 756 | 7,511 |
| Town of Kirkland | Oneida | 78,999 | 78,999 | - | 8,842 | 87,841 |
| Town of Lee | Oneida | 62,083 | 62,083 | - | 6,949 | 69,032 |
| Town of Marcy | Oneida | 31,358 | 31,358 | - | 3,510 | 34,868 |
| Town of Marshall | Oneida | 14,317 | 14,317 | - | 1,603 | 15,920 |
| Town of New Hartford | Oneida | 118,103 | 118,103 | - | 13,219 | 131,322 |
| Town of Paris | Oneida | 35,015 | 35,015 | - | 3,919 | 38,934 |
| Town of Remsen | Oneida | 7,141 | 7,141 | - | 799 | 7,940 |
| Town of Sangerfield | Oneida | 11,307 | 11,307 | - | 1,266 | 12,573 |
| Town of Steuben | Oneida | 5,556 | 5,556 | - | 622 | 6,178 |
| Town of Trenton | Oneida | 20,589 | 20,589 | - | 2,305 | 22,894 |
| Town of Vernon | Oneida | 32,319 | 32,319 | - | 3,617 | 35,936 |
| Town of Verona | Oneida | 73,880 | 73,880 | - | 8,269 | 82,149 |
| Town of Vienna | Oneida | 39,089 | 39,089 | - | 4,375 | 43,464 |
| Town of Western | Oneida | 15,721 | 15,721 | - | 1,760 | 17,481 |
| Town of Westmoreland | Oneida | 52,700 | 52,700 | - | 5,899 | 58,599 |
| Town of Whitestown | Oneida | 124,975 | 124,975 | - | 13,988 | 138,963 |
| Village of Barneveld | Oneida | 4,781 | 4,781 | - | 535 | 5,316 |
| Village of Boonville | Oneida | 36,352 | 36,352 | - | 4,069 | 40,421 |
| Village of Bridgewater | Oneida | 14,674 | 14,674 | - | 1,642 | 16,316 |
| Village of Camden | Oneida | 19,134 | 19,134 | - | 2,142 | 21,276 |
| Village of Clayville | Oneida | 4,219 | 4,219 | - | 472 | 4,691 |
| Village of Clinton | Oneida | 20,661 | 20,661 | - | 2,313 | 22,974 |
| Village of Holland Patent | Oneida | 3,937 | 3,937 | - | 441 | 4,378 |
| Village of New Hartford | Oneida | 17,021 | 17,021 | - | 1,905 | 18,926 |
| Village of New York Mills | Oneida | 28,737 | 28,737 | - | 3,217 | 31,954 |
| Village of Oneida Castle | Oneida | 10,415 | 10,415 | - | 1,166 | 11,581 |
| Village of Oriskany | Oneida | 13,010 | 13,010 | - | 1,456 | 14,466 |
| Village of Oriskany Falls | Oneida | 6,067 | 6,067 | - | 679 | 6,746 |
| Village of Prospect | Oneida | 5,108 | 5,108 | - | 572 | 5,680 |
| Village of Remsen | Oneida | 8,736 | 8,736 | - | 978 | 9,714 |
| Village of Sylvan Beach | Oneida | 9,943 | 9,943 | - | 1,113 | 11,056 |
| Village of Vernon | Oneida | 9,705 | 9,705 | - | 1,086 | 10,791 |
| Village of Waterville | Oneida | 11,856 | 11,856 | - | 1,327 | 13,183 |
| Village of Whitesboro | Oneida | 73,012 | 73,012 | - | 8,172 | 81,184 |
| Village of Yorkville | Oneida | 47,994 | 47,994 | - | 5,372 | 53,366 |
| City of Syracuse | Onondaga | 71,758,584 | 71,758,584 | - | 8,031,938 | 79,790,522 |
| Town of Camillus | Onondaga | 179,182 | 179,182 | - | 20,056 | 199,238 |
| Town of Cicero | Onondaga | 185,747 | 185,747 | - | 20,791 | 206,538 |
| Town of Clay | Onondaga | 416,141 | 416,141 | - | 46,579 | 462,720 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of DeWitt | Onondaga | 140,849 | 140,849 | - | 15,765 | 156,614 |
| Town of Elbridge | Onondaga | 25,225 | 25,225 | - | 2,823 | 28,048 |
| Town of Fabius | Onondaga | 11,503 | 11,503 | - | 1,288 | 12,791 |
| Town of Geddes | Onondaga | 122,562 | 122,562 | - | 13,718 | 136,280 |
| Town of La Fayette | Onondaga | 36,858 | 36,858 | - | 4,126 | 40,984 |
| Town of Lysander | Onondaga | 77,462 | 77,462 | - | 8,670 | 86,132 |
| Town of Manlius | Onondaga | 111,763 | 111,763 | - | 12,510 | 124,273 |
| Town of Marcellus | Onondaga | 44,992 | 44,992 | - | 5,036 | 50,028 |
| Town of Onondaga | Onondaga | 126,176 | 126,176 | - | 14,123 | 140,299 |
| Town of Otisco | Onondaga | 10,319 | 10,319 | - | 1,155 | 11,474 |
| Town of Pompey | Onondaga | 36,253 | 36,253 | - | 4,058 | 40,311 |
| Town of Salina | Onondaga | 290,768 | 290,768 | - | 32,546 | 323,314 |
| Town of Skaneateles | Onondaga | 33,659 | 33,659 | - | 3,767 | 37,426 |
| Town of Spafford | Onondaga | 6,189 | 6,189 | - | 693 | 6,882 |
| Town of Tully | Onondaga | 8,001 | 8,001 | - | 896 | 8,897 |
| Town of Van Buren | Onondaga | 99,831 | 99,831 | - | 11,174 | 111,005 |
| Village of Baldwinsville | Onondaga | 53,804 | 53,804 | - | 6,022 | 59,826 |
| Village of Camillus | Onondaga | 27,667 | 27,667 | - | 3,097 | 30,764 |
| Village of East Syracuse | Onondaga | 27,658 | 27,658 | - | 3,096 | 30,754 |
| Village of Elbridge | Onondaga | 6,799 | 6,799 | - | 761 | 7,560 |
| Village of Fabius | Onondaga | 4,614 | 4,614 | - | 516 | 5,130 |
| Village of Fayetteville | Onondaga | 37,418 | 37,418 | - | 4,188 | 41,606 |
| Village of Jordan | Onondaga | 11,285 | 11,285 | - | 1,263 | 12,548 |
| Village of Liverpool | Onondaga | 26,501 | 26,501 | - | 2,966 | 29,467 |
| Village of Manlius | Onondaga | 38,307 | 38,307 | - | 4,288 | 42,595 |
| Village of Marcellus | Onondaga | 16,343 | 16,343 | - | 1,829 | 18,172 |
| Village of Minoa | Onondaga | 31,963 | 31,963 | - | 3,578 | 35,541 |
| Village of North Syracuse | Onondaga | 89,072 | 89,072 | - | 9,970 | 99,042 |
| Village of Skaneateles | Onondaga | 22,421 | 22,421 | - | 2,510 | 24,931 |
| Village of Solvay | Onondaga | 173,093 | 173,093 | - | 19,374 | 192,467 |
| Village of Tully | Onondaga | 7,718 | 7,718 | - | 864 | 8,582 |
| City of Canandaigua | Ontario | 1,119,304 | 1,119,304 | - | 125,284 | 1,244,588 |
| City of Geneva | Ontario | 1,942,613 | 1,942,613 | - | 217,437 | 2,160,050 |
| Town of Bristol | Ontario | 8,587 | 8,587 | - | 961 | 9,548 |
| Town of Canadice | Ontario | 5,662 | 5,662 | - | 634 | 6,296 |
| Town of Canandaigua | Ontario | 28,151 | 28,151 | - | 3,151 | 31,302 |
| Town of East Bloomfield | Ontario | 13,256 | 13,256 | - | 1,484 | 14,740 |
| Town of Farmington | Ontario | 41,834 | 41,834 | - | 4,682 | 46,516 |
| Town of Geneva | Ontario | 14,389 | 14,389 | - | 1,611 | 16,000 |
| Town of Gorham | Ontario | 16,274 | 16,274 | - | 1,822 | 18,096 |
| Town of Hopewell | Ontario | 13,206 | 13,206 | - | 1,478 | 14,684 |
| Town of Manchester | Ontario | 71,295 | 71,295 | - | 7,980 | 79,275 |
| Town of Naples | Ontario | 8,894 | 8,894 | - | 996 | 9,890 |
| Town of Phelps | Ontario | 43,883 | 43,883 | - | 4,912 | 48,795 |
| Town of Richmond | Ontario | 10,825 | 10,825 | - | 1,212 | 12,037 |
| Town of Seneca | Ontario | 15,698 | 15,698 | - | 1,757 | 17,455 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of South Bristol | Ontario | 5,303 | 5,303 | - | 594 | 5,897 |
| Town of Victor | Ontario | 22,512 | 22,512 | - | 2,520 | 25,032 |
| Town of West Bloomfield | Ontario | 12,848 | 12,848 | - | 1,438 | 14,286 |
| Village of Bloomfield | Ontario | 9,627 | 9,627 | - | 1,078 | 10,705 |
| Village of Clifton Springs | Ontario | 16,219 | 16,219 | - | 1,815 | 18,034 |
| Village of Manchester | Ontario | 11,426 | 11,426 | - | 1,279 | 12,705 |
| Village of Naples | Ontario | 8,338 | 8,338 | - | 933 | 9,271 |
| Village of Phelps | Ontario | 13,480 | 13,480 | - | 1,509 | 14,989 |
| Village of Rushville | Ontario | 4,265 | 4,265 | - | 477 | 4,742 |
| Village of Shortsville | Ontario | 17,860 | 17,860 | - | 1,999 | 19,859 |
| Village of Victor | Ontario | 14,471 | 14,471 | - | 1,620 | 16,091 |
| City of Middletown | Orange | 2,705,826 | 2,705,826 | - | 302,863 | 3,008,689 |
| City of Newburgh | Orange | 4,464,656 | 4,464,656 | - | 499,729 | 4,964,385 |
| City of Port Jervis | Orange | 1,406,263 | 1,406,263 | - | 157,403 | 1,563,666 |
| Town of Blooming Grove | Orange | 51,573 | 51,573 | - | 5,773 | 57,346 |
| Town of Chester | Orange | 27,894 | 27,894 | - | 3,122 | 31,016 |
| Town of Cornwall | Orange | 47,849 | 47,849 | - | 5,356 | 53,205 |
| Town of Crawford | Orange | 23,088 | 23,088 | - | 2,584 | 25,672 |
| Town of Deerpark | Orange | 28,308 | 28,308 | - | 3,169 | 31,477 |
| Town of Goshen | Orange | 33,377 | 33,377 | - | 3,736 | 37,113 |
| Town of Greenville | Orange | 8,885 | 8,885 | - | 994 | 9,879 |
| Town of Hamptonburgh | Orange | 11,898 | 11,898 | - | 1,332 | 13,230 |
| Town of Highlands | Orange | 137,594 | 137,594 | - | 15,401 | 152,995 |
| Town of Minisink | Orange | 9,773 | 9,773 | - | 1,094 | 10,867 |
| Town of Monroe | Orange | 52,029 | 52,029 | - | 5,824 | 57,853 |
| Town of Montgomery | Orange | 68,115 | 68,115 | - | 7,624 | 75,739 |
| Town of Mount Hope | Orange | 13,981 | 13,981 | - | 1,565 | 15,546 |
| Town of New Windsor | Orange | 121,586 | 121,586 | - | 13,609 | 135,195 |
| Town of Newburgh | Orange | 108,589 | 108,589 | - | 12,154 | 120,743 |
| Town of Tuxedo | Orange | 14,238 | 14,238 | - | 1,594 | 15,832 |
| Town of Wallkill | Orange | 89,881 | 89,881 | - | 10,060 | 99,941 |
| Town of Warwick | Orange | 67,077 | 67,077 | - | 7,508 | 74,585 |
| Town of Wawayanda | Orange | 18,769 | 18,769 | - | 2,101 | 20,870 |
| Town of Woodbury | Orange | 29,613 | 29,613 | - | 3,315 | 32,928 |
| Village of Chester | Orange | 10,052 | 10,052 | - | 1,125 | 11,177 |
| Village of Cornwall-On-Hudson | Orange | 19,733 | 19,733 | - | 2,209 | 21,942 |
| Village of Florida | Orange | 10,927 | 10,927 | - | 1,223 | 12,150 |
| Village of Goshen | Orange | 29,475 | 29,475 | - | 3,299 | 32,774 |
| Village of Greenwood Lake | Orange | 12,733 | 12,733 | - | 1,425 | 14,158 |
| Village of Harriman | Orange | 4,724 | 4,724 | - | 529 | 5,253 |
| Village of Highland Falls | Orange | 37,299 | 37,299 | - | 4,175 | 41,474 |
| Village of Kiryas Joel | Orange | 24,213 | 24,213 | - | 2,710 | 26,923 |
| Village of Maybrook | Orange | 13,179 | 13,179 | - | 1,475 | 14,654 |
| Village of Monroe | Orange | 31,456 | 31,456 | - | 3,521 | 34,977 |
| Village of Montgomery | Orange | 14,162 | 14,162 | - | 1,585 | 15,747 |
| Village of Otisville | Orange | 6,561 | 6,561 | - | 734 | 7,295 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Tuxedo Park | Orange | 5,722 | 5,722 | - | 640 | 6,362 |
| Village of Unionville | Orange | 5,729 | 5,729 | - | 641 | 6,370 |
| Village of Walden | Orange | 47,095 | 47,095 | - | 5,271 | 52,366 |
| Village of Warwick | Orange | 28,312 | 28,312 | - | 3,169 | 31,481 |
| Village of Washingtonville | Orange | 13,070 | 13,070 | - | 1,463 | 14,533 |
| Village of South Blooming Grove | Orange | - | - | - | 35,000 | 35,000 |
| Town of Albion | Orleans | 46,944 | 46,944 | - | 5,254 | 52,198 |
| Town of Barre | Orleans | 12,486 | 12,486 | - | 1,398 | 13,884 |
| Town of Carlton | Orleans | 13,680 | 13,680 | - | 1,531 | 15,211 |
| Town of Clarendon | Orleans | 11,416 | 11,416 | - | 1,278 | 12,694 |
| Town of Gaines | Orleans | 21,323 | 21,323 | - | 2,387 | 23,710 |
| Town of Kendall | Orleans | 21,299 | 21,299 | - | 2,384 | 23,683 |
| Town of Murray | Orleans | 44,677 | 44,677 | - | 5,001 | 49,678 |
| Town of Ridgeway | Orleans | 46,273 | 46,273 | - | 5,179 | 51,452 |
| Town of Shelby | Orleans | 45,007 | 45,007 | - | 5,038 | 50,045 |
| Town of Yates | Orleans | 10,421 | 10,421 | - | 1,166 | 11,587 |
| Village of Albion | Orleans | 38,811 | 38,811 | - | 4,344 | 43,155 |
| Village of Holley | Orleans | 17,786 | 17,786 | - | 1,991 | 19,777 |
| Village of Lyndonville | Orleans | 6,251 | 6,251 | - | 700 | 6,951 |
| Village of Medina | Orleans | 45,523 | 45,523 | - | 5,095 | 50,618 |
| City of Fulton | Oswego | 1,626,822 | 1,626,822 | - | 182,090 | 1,808,912 |
| City of Oswego | Oswego | 2,451,698 | 2,451,698 | - | 274,419 | 2,726,117 |
| Town of Albion | Oswego | 8,872 | 8,872 | - | 993 | 9,865 |
| Town of Amboy | Oswego | 4,023 | 4,023 | - | 450 | 4,473 |
| Town of Boylston | Oswego | 2,445 | 2,445 | - | 274 | 2,719 |
| Town of Constantia | Oswego | 36,713 | 36,713 | - | 4,109 | 40,822 |
| Town of Granby | Oswego | 70,983 | 70,983 | - | 7,945 | 78,928 |
| Town of Hannibal | Oswego | 42,621 | 42,621 | - | 4,771 | 47,392 |
| Town of Hastings | Oswego | 54,295 | 54,295 | - | 6,077 | 60,372 |
| Town of Mexico | Oswego | 36,536 | 36,536 | - | 4,089 | 40,625 |
| Town of Minetto | Oswego | 9,932 | 9,932 | - | 1,112 | 11,044 |
| Town of New Haven | Oswego | 19,672 | 19,672 | - | 2,202 | 21,874 |
| Town of Orwell | Oswego | 4,955 | 4,955 | - | 555 | 5,510 |
| Town of Oswego | Oswego | 92,028 | 92,028 | - | 10,301 | 102,329 |
| Town of Palermo | Oswego | 31,036 | 31,036 | - | 3,474 | 34,510 |
| Town of Parish | Oswego | 11,364 | 11,364 | - | 1,272 | 12,636 |
| Town of Redfield | Oswego | 2,894 | 2,894 | - | 324 | 3,218 |
| Town of Richland | Oswego | 40,486 | 40,486 | - | 4,532 | 45,018 |
| Town of Sandy Creek | Oswego | 11,457 | 11,457 | - | 1,282 | 12,739 |
| Town of Schroeppel | Oswego | 45,319 | 45,319 | - | 5,073 | 50,392 |
| Town of Scriba | Oswego | 20,825 | 20,825 | - | 2,331 | 23,156 |
| Town of Volney | Oswego | 37,266 | 37,266 | - | 4,171 | 41,437 |
| Town of West Monroe | Oswego | 29,435 | 29,435 | - | 3,295 | 32,730 |
| Town of Williamstown | Oswego | 10,007 | 10,007 | - | 1,120 | 11,127 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Altmar | Oswego | 3,749 | 3,749 | - | 420 | 4,169 |
| Village of Central Square | Oswego | 8,392 | 8,392 | - | 939 | 9,331 |
| Village of Cleveland | Oswego | 6,104 | 6,104 | - | 683 | 6,787 |
| Village of Hannibal | Oswego | 8,454 | 8,454 | - | 946 | 9,400 |
| Village of Lacona | Oswego | 3,825 | 3,825 | - | 428 | 4,253 |
| Village of Mexico | Oswego | 10,844 | 10,844 | - | 1,214 | 12,058 |
| Village of Parish | Oswego | 4,141 | 4,141 | - | 464 | 4,605 |
| Village of Phoenix | Oswego | 23,043 | 23,043 | - | 2,579 | 25,622 |
| Village of Pulaski | Oswego | 14,953 | 14,953 | - | 1,674 | 16,627 |
| Village of Sandy Creek | Oswego | 7,634 | 7,634 | - | 854 | 8,488 |
| City of Oneonta | Otsego | 2,231,857 | 2,231,857 | - | 249,812 | 2,481,669 |
| Town of Burlington | Otsego | 12,263 | 12,263 | - | 1,373 | 13,636 |
| Town of Butternuts | Otsego | 6,823 | 6,823 | - | 764 | 7,587 |
| Town of Cherry Valley | Otsego | 5,012 | 5,012 | - | 561 | 5,573 |
| Town of Decatur | Otsego | 2,374 | 2,374 | - | 266 | 2,640 |
| Town of Edmeston | Otsego | 15,734 | 15,734 | - | 1,761 | 17,495 |
| Town of Exeter | Otsego | 10,489 | 10,489 | - | 1,174 | 11,663 |
| Town of Hartwick | Otsego | 10,250 | 10,250 | - | 1,147 | 11,397 |
| Town of Laurens | Otsego | 14,480 | 14,480 | - | 1,621 | 16,101 |
| Town of Maryland | Otsego | 7,272 | 7,272 | - | 814 | 8,086 |
| Town of Middlefield | Otsego | 8,064 | 8,064 | - | 903 | 8,967 |
| Town of Milford | Otsego | 18,724 | 18,724 | - | 2,096 | 20,820 |
| Town of Morris | Otsego | 8,763 | 8,763 | - | 981 | 9,744 |
| Town of New Lisbon | Otsego | 5,401 | 5,401 | - | 605 | 6,006 |
| Town of Oneonta | Otsego | 27,429 | 27,429 | - | 3,070 | 30,499 |
| Town of Otego | Otsego | 14,696 | 14,696 | - | 1,645 | 16,341 |
| Town of Otsego | Otsego | 18,374 | 18,374 | - | 2,057 | 20,431 |
| Town of Pittsfield | Otsego | 6,525 | 6,525 | - | 730 | 7,255 |
| Town of Plainfield | Otsego | 8,323 | 8,323 | - | 932 | 9,255 |
| Town of Richfield | Otsego | 14,858 | 14,858 | - | 1,663 | 16,521 |
| Town of Roseboom | Otsego | 3,541 | 3,541 | - | 396 | 3,937 |
| Town of Springfield | Otsego | 5,916 | 5,916 | - | 662 | 6,578 |
| Town of Unadilla | Otsego | 32,765 | 32,765 | - | 3,667 | 36,432 |
| Town of Westford | Otsego | 3,295 | 3,295 | - | 369 | 3,664 |
| Town of Worcester | Otsego | 11,481 | 11,481 | - | 1,285 | 12,766 |
| Village of Cherry Valley | Otsego | 6,053 | 6,053 | - | 678 | 6,731 |
| Village of Cooperstown | Otsego | 13,567 | 13,567 | - | 1,519 | 15,086 |
| Village of Gilbertsville | Otsego | 4,677 | 4,677 | - | 523 | 5,200 |
| Village of Laurens | Otsego | 6,169 | 6,169 | - | 690 | 6,859 |
| Village of Milford | Otsego | 3,906 | 3,906 | - | 437 | 4,343 |
| Village of Morris | Otsego | 6,823 | 6,823 | - | 764 | 7,587 |
| Village of Otego | Otsego | 10,326 | 10,326 | - | 1,156 | 11,482 |
| Village of Richfield Springs | Otsego | 11,030 | 11,030 | - | 1,235 | 12,265 |
| Village of Unadilla | Otsego | 12,412 | 12,412 | - | 1,389 | 13,801 |
| Town of Carmel | Putnam | 140,362 | 140,362 | - | 15,711 | 156,073 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Kent | Putnam | 58,361 | 58,361 | - | 6,532 | 64,893 |
| Town of Patterson | Putnam | 31,779 | 31,779 | - | 3,557 | 35,336 |
| Town of Philipstown | Putnam | 33,820 | 33,820 | - | 3,785 | 37,605 |
| Town of Putnam Valley | Putnam | 41,066 | 41,066 | - | 4,597 | 45,663 |
| Town of Southeast | Putnam | 45,592 | 45,592 | - | 5,103 | 50,695 |
| Village of Brewster | Putnam | 11,560 | 11,560 | - | 1,294 | 12,854 |
| Village of Cold Spring | Putnam | 16,537 | 16,537 | - | 1,851 | 18,388 |
| Village of Nelsonville | Putnam | 3,343 | 3,343 | - | 374 | 3,717 |
| City of Rensselaer | Rensselaer | 1,137,317 | 1,137,317 | - | 127,300 | 1,264,617 |
| City of Troy | Rensselaer | 12,279,463 | 12,279,463 | - | 1,374,440 | 13,653,903 |
| Town of Berlin | Rensselaer | 9,207 | 9,207 | - | 1,031 | 10,238 |
| Town of Brunswick | Rensselaer | 78,198 | 78,198 | - | 8,753 | 86,951 |
| Town of East Greenbush | Rensselaer | 73,383 | 73,383 | - | 8,214 | 81,597 |
| Town of Grafton | Rensselaer | 8,245 | 8,245 | - | 923 | 9,168 |
| Town of Hoosick | Rensselaer | 51,304 | 51,304 | - | 5,742 | 57,046 |
| Town of Nassau | Rensselaer | 27,829 | 27,829 | - | 3,115 | 30,944 |
| Town of North Greenbush | Rensselaer | 104,549 | 104,549 | - | 11,702 | 116,251 |
| Town of Petersburgh | Rensselaer | 7,638 | 7,638 | - | 855 | 8,493 |
| Town of Pittstown | Rensselaer | 31,354 | 31,354 | - | 3,509 | 34,863 |
| Town of Poestenkill | Rensselaer | 37,181 | 37,181 | - | 4,162 | 41,343 |
| Town of Sand Lake | Rensselaer | 35,856 | 35,856 | - | 4,013 | 39,869 |
| Town of Schaghticoke | Rensselaer | 43,561 | 43,561 | - | 4,876 | 48,437 |
| Town of Schodack | Rensselaer | 69,789 | 69,789 | - | 7,811 | 77,600 |
| Town of Stephentown | Rensselaer | 12,009 | 12,009 | - | 1,344 | 13,353 |
| Village of Castleton-On-Hudson | Rensselaer | 13,422 | 13,422 | - | 1,502 | 14,924 |
| Village of East Nassau | Rensselaer | 9,332 | 9,332 | - | 1,045 | 10,377 |
| Village of Hoosick Falls | Rensselaer | 30,578 | 30,578 | - | 3,423 | 34,001 |
| Village of Nassau | Rensselaer | 10,548 | 10,548 | - | 1,181 | 11,729 |
| Village of Schaghticoke | Rensselaer | 7,746 | 7,746 | - | 867 | 8,613 |
| Village of Valley Falls | Rensselaer | 8,119 | 8,119 | - | 909 | 9,028 |
| Town of Clarkstown | Rockland | 411,429 | 411,429 | - | 46,051 | 457,480 |
| Town of Haverstraw | Rockland | 105,471 | 105,471 | - | 11,805 | 117,276 |
| Town of Orangetown | Rockland | 265,710 | 265,710 | - | 29,741 | 295,451 |
| Town of Ramapo | Rockland | 427,314 | 427,314 | - | 47,829 | 475,143 |
| Town of Stony Point | Rockland | 59,654 | 59,654 | - | 6,677 | 66,331 |
| Village of Airmont | Rockland | 23,422 | 23,422 | - | 2,622 | 26,044 |
| Village of Chestnut Ridge | Rockland | 23,241 | 23,241 | - | 2,601 | 25,842 |
| Village of Grand View-On-Hudson | Rockland | 1,928 | 1,928 | - | 216 | 2,144 |
| Village of Haverstraw | Rockland | 89,243 | 89,243 | - | 9,989 | 99,232 |
| Village of Hillburn | Rockland | 4,914 | 4,914 | - | 550 | 5,464 |
| Village of Kaser | Rockland | 14,630 | 14,630 | - | 1,638 | 16,268 |
| Village of Montebello | Rockland | 7,383 | 7,383 | - | 826 | 8,209 |
| Village of New Hempstead | Rockland | 14,679 | 14,679 | - | 1,643 | 16,322 |
| Village of New Square | Rockland | 98,602 | 98,602 | - | 11,037 | 109,639 |
| Village of Nyack | Rockland | 79,575 | 79,575 | - | 8,907 | 88,482 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Piermont | Rockland | 17,380 | 17,380 | - | 1,945 | 19,325 |
| Village of Pomona | Rockland | 7,579 | 7,579 | - | 848 | 8,427 |
| Village of Sloatsburg | Rockland | 18,323 | 18,323 | - | 2,051 | 20,374 |
| Village of South Nyack | Rockland | 58,871 | 58,871 | - | 6,589 | 65,460 |
| Village of Spring Valley | Rockland | 416,082 | 416,082 | - | 46,572 | 462,654 |
| Village of Suffern | Rockland | 88,416 | 88,416 | - | 9,896 | 98,312 |
| Village of Upper Nyack | Rockland | 8,779 | 8,779 | - | 983 | 9,762 |
| Village of Wesley Hills | Rockland | 16,602 | 16,602 | - | 1,858 | 18,460 |
| Village of West Haverstraw | Rockland | 144,824 | 144,824 | - | 16,210 | 161,034 |
| City of Mechanicville | Saratoga | 662,392 | 662,392 | - | 74,142 | 736,534 |
| City of Saratoga Springs | Saratoga | 1,649,701 | 1,649,701 | - | 184,651 | 1,834,352 |
| Town of Ballston | Saratoga | 49,218 | 49,218 | - | 5,509 | 54,727 |
| Town of Charlton | Saratoga | 32,695 | 32,695 | - | 3,660 | 36,355 |
| Town of Clifton Park | Saratoga | 98,088 | 98,088 | - | 10,979 | 109,067 |
| Town of Corinth | Saratoga | 22,062 | 22,062 | - | 2,469 | 24,531 |
| Town of Day | Saratoga | 27,897 | 27,897 | - | 3,123 | 31,020 |
| Town of Edinburg | Saratoga | 4,963 | 4,963 | - | 556 | 5,519 |
| Town of Galway | Saratoga | 20,144 | 20,144 | - | 2,255 | 22,399 |
| Town of Greenfield | Saratoga | 23,312 | 23,312 | - | 2,609 | 25,921 |
| Town of Hadley | Saratoga | 6,616 | 6,616 | - | 741 | 7,357 |
| Town of Halfmoon | Saratoga | 65,639 | 65,639 | - | 7,347 | 72,986 |
| Town of Malta | Saratoga | 25,627 | 25,627 | - | 2,868 | 28,495 |
| Town of Milton | Saratoga | 106,050 | 106,050 | - | 11,870 | 117,920 |
| Town of Moreau | Saratoga | 45,230 | 45,230 | - | 5,063 | 50,293 |
| Town of Northumberland | Saratoga | 14,849 | 14,849 | - | 1,662 | 16,511 |
| Town of Providence | Saratoga | 5,918 | 5,918 | - | 662 | 6,580 |
| Town of Saratoga | Saratoga | 31,351 | 31,351 | - | 3,509 | 34,860 |
| Town of Stillwater | Saratoga | 30,907 | 30,907 | - | 3,459 | 34,366 |
| Town of Waterford | Saratoga | 41,170 | 41,170 | - | 4,608 | 45,778 |
| Town of Wilton | Saratoga | 25,546 | 25,546 | - | 2,859 | 28,405 |
| Village of Ballston Spa | Saratoga | 41,925 | 41,925 | - | 4,693 | 46,618 |
| Village of Corinth | Saratoga | 22,614 | 22,614 | - | 2,531 | 25,145 |
| Village of Galway | Saratoga | 3,236 | 3,236 | - | 362 | 3,598 |
| Village of Round Lake | Saratoga | 6,270 | 6,270 | - | 702 | 6,972 |
| Village of Schuylerville | Saratoga | 11,181 | 11,181 | - | 1,251 | 12,432 |
| Village of South Glens Falls | Saratoga | 32,010 | 32,010 | - | 3,583 | 35,593 |
| Village of Stillwater | Saratoga | 10,525 | 10,525 | - | 1,178 | 11,703 |
| Village of Victory | Saratoga | 6,726 | 6,726 | - | 753 | 7,479 |
| Village of Waterford | Saratoga | 67,861 | 67,861 | - | 7,596 | 75,457 |
| City of Schenectady | Schenectady | 11,205,994 | 11,205,994 | - | 1,254,287 | 12,460,281 |
| Town of Duanesburg | Schenectady | 20,653 | 20,653 | - | 2,312 | 22,965 |
| Town of Glenville | Schenectady | 176,465 | 176,465 | - | 19,752 | 196,217 |
| Town of Niskayuna | Schenectady | 101,675 | 101,675 | - | 11,380 | 113,055 |
| Town of Princetown | Schenectady | 15,914 | 15,914 | - | 1,781 | 17,695 |
| Town of Rotterdam | Schenectady | 173,445 | 173,445 | - | 19,414 | 192,859 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Delanson | Schenectady | 4,649 | 4,649 | - | 520 | 5,169 |
| Village of Scotia | Schenectady | 69,897 | 69,897 | - | 7,824 | 77,721 |
| Town of Blenheim | Schoharie | 1,961 | 1,961 | - | 219 | 2,180 |
| Town of Broome | Schoharie | 3,584 | 3,584 | - | 401 | 3,985 |
| Town of Carlisle | Schoharie | 7,325 | 7,325 | - | 820 | 8,145 |
| Town of Cobleskill | Schoharie | 44,258 | 44,258 | - | 4,954 | 49,212 |
| Town of Conesville | Schoharie | 3,512 | 3,512 | - | 393 | 3,905 |
| Town of Esperance | Schoharie | 17,478 | 17,478 | - | 1,956 | 19,434 |
| Town of Fulton | Schoharie | 6,863 | 6,863 | - | 768 | 7,631 |
| Town of Gilboa | Schoharie | 5,024 | 5,024 | - | 562 | 5,586 |
| Town of Jefferson | Schoharie | 5,365 | 5,365 | - | 601 | 5,966 |
| Town of Middleburgh | Schoharie | 13,960 | 13,960 | - | 1,563 | 15,523 |
| Town of Richmondville | Schoharie | 12,117 | 12,117 | - | 1,356 | 13,473 |
| Town of Schoharie | Schoharie | 29,933 | 29,933 | - | 3,350 | 33,283 |
| Town of Seward | Schoharie | 10,903 | 10,903 | - | 1,220 | 12,123 |
| Town of Sharon | Schoharie | 11,177 | 11,177 | - | 1,251 | 12,428 |
| Town of Summit | Schoharie | 3,966 | 3,966 | - | 444 | 4,410 |
| Town of Wright | Schoharie | 11,675 | 11,675 | - | 1,307 | 12,982 |
| Village of Cobleskill | Schoharie | 36,461 | 36,461 | - | 4,081 | 40,542 |
| Village of Esperance | Schoharie | 3,887 | 3,887 | - | 435 | 4,322 |
| Village of Middleburgh | Schoharie | 8,380 | 8,380 | - | 938 | 9,318 |
| Village of Richmondville | Schoharie | 7,264 | 7,264 | - | 813 | 8,077 |
| Village of Schoharie | Schoharie | 6,664 | 6,664 | - | 746 | 7,410 |
| Village of Sharon Springs | Schoharie | 3,014 | 3,014 | - | 337 | 3,351 |
| Town of Catharine | Schuyler | 17,696 | 17,696 | - | 1,981 | 19,677 |
| Town of Cayuta | Schuyler | 4,023 | 4,023 | - | 450 | 4,473 |
| Town of Dix | Schuyler | 34,303 | 34,303 | - | 3,840 | 38,143 |
| Town of Hector | Schuyler | 18,980 | 18,980 | - | 2,124 | 21,104 |
| Town of Montour | Schuyler | 15,104 | 15,104 | - | 1,691 | 16,795 |
| Town of Orange | Schuyler | 6,807 | 6,807 | - | 762 | 7,569 |
| Town of Reading | Schuyler | 7,419 | 7,419 | - | 830 | 8,249 |
| Town of Tyrone | Schuyler | 6,403 | 6,403 | - | 717 | 7,120 |
| Village of Burdett | Schuyler | 4,162 | 4,162 | - | 466 | 4,628 |
| Village of Montour Falls | Schuyler | 10,262 | 10,262 | - | 1,149 | 11,411 |
| Village of Odessa | Schuyler | 4,097 | 4,097 | - | 459 | 4,556 |
| Village of Watkins Glen | Schuyler | 21,318 | 21,318 | - | 2,386 | 23,704 |
| Town of Covert | Seneca | 14,602 | 14,602 | - | 1,634 | 16,236 |
| Town of Fayette | Seneca | 27,252 | 27,252 | - | 3,050 | 30,302 |
| Town of Junius | Seneca | 12,343 | 12,343 | - | 1,382 | 13,725 |
| Town of Lodi | Seneca | 6,164 | 6,164 | - | 690 | 6,854 |
| Town of Ovid | Seneca | 16,269 | 16,269 | - | 1,821 | 18,090 |
| Town of Romulus | Seneca | 35,251 | 35,251 | - | 3,946 | 39,197 |
| Town of Seneca Falls | Seneca | 148,020 | 148,020 | - | 16,568 | 164,588 |
| Town of Tyre | Seneca | 5,193 | 5,193 | - | 581 | 5,774 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Varick | Seneca | 15,957 | 15,957 | - | 1,786 | 17,743 |
| Town of Waterloo | Seneca | 67,894 | 67,894 | - | 7,599 | 75,493 |
| Village of Interlaken | Seneca | 6,395 | 6,395 | - | 716 | 7,111 |
| Village of Lodi | Seneca | 2,486 | 2,486 | - | 278 | 2,764 |
| Village of Ovid | Seneca | 6,036 | 6,036 | - | 676 | 6,712 |
| Village of Waterloo | Seneca | 49,340 | 49,340 | - | 5,523 | 54,863 |
| City of Ogdensburg | St. Lawrence | 1,708,659 | 1,708,659 | - | 191,250 | 1,899,909 |
| Town of Brasher | St. Lawrence | 19,308 | 19,308 | - | 2,161 | 21,469 |
| Town of Canton | St. Lawrence | 95,420 | 95,420 | - | 10,680 | 106,100 |
| Town of Clare | St. Lawrence | 12,056 | 12,056 | - | 1,349 | 13,405 |
| Town of Clifton | St. Lawrence | 15,568 | 15,568 | - | 1,743 | 17,311 |
| Town of Colton | St. Lawrence | 109,471 | 109,471 | - | 12,253 | 121,724 |
| Town of De Kalb | St. Lawrence | 16,388 | 16,388 | - | 1,834 | 18,222 |
| Town of De Peyster | St. Lawrence | 8,466 | 8,466 | - | 948 | 9,414 |
| Town of Edwards⁽¹⁾ | St. Lawrence | 6,005 | 12,657 | 6,652 | 1,417 | 14,074 |
| Town of Fine | St. Lawrence | 32,713 | 32,713 | - | 3,662 | 36,375 |
| Town of Fowler | St. Lawrence | 8,511 | 8,511 | - | 953 | 9,464 |
| Town of Gouverneur | St. Lawrence | 55,057 | 55,057 | - | 6,163 | 61,220 |
| Town of Hammond | St. Lawrence | 4,773 | 4,773 | - | 534 | 5,307 |
| Town of Hermon | St. Lawrence | 5,310 | 5,310 | - | 594 | 5,904 |
| Town of Hopkinton | St. Lawrence | 10,131 | 10,131 | - | 1,134 | 11,265 |
| Town of Lawrence | St. Lawrence | 13,579 | 13,579 | - | 1,520 | 15,099 |
| Town of Lisbon | St. Lawrence | 28,883 | 28,883 | - | 3,233 | 32,116 |
| Town of Louisville | St. Lawrence | 27,405 | 27,405 | - | 3,067 | 30,472 |
| Town of Macomb | St. Lawrence | 5,334 | 5,334 | - | 597 | 5,931 |
| Town of Madrid | St. Lawrence | 11,595 | 11,595 | - | 1,298 | 12,893 |
| Town of Massena | St. Lawrence | 175,546 | 175,546 | - | 19,649 | 195,195 |
| Town of Morristown | St. Lawrence | 8,785 | 8,785 | - | 983 | 9,768 |
| Town of Norfolk | St. Lawrence | 53,881 | 53,881 | - | 6,031 | 59,912 |
| Town of Oswegatchie | St. Lawrence | 17,131 | 17,131 | - | 1,917 | 19,048 |
| Town of Parishville | St. Lawrence | 8,894 | 8,894 | - | 996 | 9,890 |
| Town of Piercefield | St. Lawrence | 6,124 | 6,124 | - | 685 | 6,809 |
| Town of Pierrepont | St. Lawrence | 10,857 | 10,857 | - | 1,215 | 12,072 |
| Town of Pitcairn | St. Lawrence | 10,188 | 10,188 | - | 1,140 | 11,328 |
| Town of Potsdam | St. Lawrence | 135,566 | 135,566 | - | 15,174 | 150,740 |
| Town of Rossie | St. Lawrence | 6,705 | 6,705 | - | 750 | 7,455 |
| Town of Russell | St. Lawrence | 20,115 | 20,115 | - | 2,251 | 22,366 |
| Town of Stockholm | St. Lawrence | 42,494 | 42,494 | - | 4,756 | 47,250 |
| Town of Waddington | St. Lawrence | 12,154 | 12,154 | - | 1,360 | 13,514 |
| Village of Canton | St. Lawrence | 142,615 | 142,615 | - | 15,963 | 158,578 |
| Village of Edwards⁽¹⁾ | St. Lawrence | 6,652 | - | (6,652) | - | - |
| Village of Gouverneur | St. Lawrence | 37,141 | 37,141 | - | 4,157 | 41,298 |
| Village of Hammond | St. Lawrence | 2,236 | 2,236 | - | 250 | 2,486 |
| Village of Hermon | St. Lawrence | 6,842 | 6,842 | - | 766 | 7,608 |
| Village of Heuvelton | St. Lawrence | 5,544 | 5,544 | - | 621 | 6,165 |
| Village of Massena | St. Lawrence | 132,671 | 132,671 | - | 14,850 | 147,521 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Morristown | St. Lawrence | 3,688 | 3,688 | - | 413 | 4,101 |
| Village of Norwood | St. Lawrence | 13,793 | 13,793 | - | 1,544 | 15,337 |
| Village of Potsdam | St. Lawrence | 111,864 | 111,864 | - | 12,521 | 124,385 |
| Village of Rensselaer Falls | St. Lawrence | 4,676 | 4,676 | - | 523 | 5,199 |
| Village of Richville | St. Lawrence | 4,904 | 4,904 | - | 549 | 5,453 |
| Village of Waddington | St. Lawrence | 6,163 | 6,163 | - | 690 | 6,853 |
| City of Corning | Steuben | 1,499,556 | 1,499,556 | - | 167,845 | 1,667,401 |
| City of Hornell | Steuben | 1,497,788 | 1,497,788 | - | 167,647 | 1,665,435 |
| Town of Addison | Steuben | 19,266 | 19,266 | - | 2,156 | 21,422 |
| Town of Avoca | Steuben | 9,098 | 9,098 | - | 1,018 | 10,116 |
| Town of Bath | Steuben | 96,124 | 96,124 | - | 10,759 | 106,883 |
| Town of Bradford | Steuben | 6,199 | 6,199 | - | 694 | 6,893 |
| Town of Cameron | Steuben | 5,347 | 5,347 | - | 598 | 5,945 |
| Town of Campbell | Steuben | 43,771 | 43,771 | - | 4,899 | 48,670 |
| Town of Canisteo | Steuben | 30,944 | 30,944 | - | 3,464 | 34,408 |
| Town of Caton | Steuben | 17,616 | 17,616 | - | 1,972 | 19,588 |
| Town of Cohocton | Steuben | 11,942 | 11,942 | - | 1,337 | 13,279 |
| Town of Corning | Steuben | 50,947 | 50,947 | - | 5,702 | 56,649 |
| Town of Dansville | Steuben | 11,992 | 11,992 | - | 1,342 | 13,334 |
| Town of Erwin | Steuben | 26,201 | 26,201 | - | 2,933 | 29,134 |
| Town of Fremont | Steuben | 5,493 | 5,493 | - | 615 | 6,108 |
| Town of Greenwood | Steuben | 5,769 | 5,769 | - | 646 | 6,415 |
| Town of Hartsville | Steuben | 3,416 | 3,416 | - | 382 | 3,798 |
| Town of Hornby | Steuben | 12,056 | 12,056 | - | 1,349 | 13,405 |
| Town of Hornellsville | Steuben | 28,826 | 28,826 | - | 3,226 | 32,052 |
| Town of Howard | Steuben | 6,857 | 6,857 | - | 768 | 7,625 |
| Town of Jasper | Steuben | 9,046 | 9,046 | - | 1,013 | 10,059 |
| Town of Lindley | Steuben | 14,245 | 14,245 | - | 1,594 | 15,839 |
| Town of Prattsburgh | Steuben | 9,529 | 9,529 | - | 1,067 | 10,596 |
| Town of Pulteney | Steuben | 6,458 | 6,458 | - | 723 | 7,181 |
| Town of Rathbone | Steuben | 6,865 | 6,865 | - | 768 | 7,633 |
| Town of Thurston | Steuben | 7,223 | 7,223 | - | 808 | 8,031 |
| Town of Troupsburg | Steuben | 7,662 | 7,662 | - | 858 | 8,520 |
| Town of Tuscarora | Steuben | 9,659 | 9,659 | - | 1,081 | 10,740 |
| Town of Urbana | Steuben | 10,999 | 10,999 | - | 1,231 | 12,230 |
| Town of Wayland | Steuben | 19,689 | 19,689 | - | 2,204 | 21,893 |
| Town of Wayne | Steuben | 4,803 | 4,803 | - | 538 | 5,341 |
| Town of West Union | Steuben | 3,017 | 3,017 | - | 338 | 3,355 |
| Town of Wheeler | Steuben | 7,111 | 7,111 | - | 796 | 7,907 |
| Town of Woodhull | Steuben | 11,532 | 11,532 | - | 1,291 | 12,823 |
| Village of Addison | Steuben | 14,848 | 14,848 | - | 1,662 | 16,510 |
| Village of Arkport | Steuben | 6,508 | 6,508 | - | 728 | 7,236 |
| Village of Avoca | Steuben | 10,221 | 10,221 | - | 1,144 | 11,365 |
| Village of Bath | Steuben | 103,906 | 103,906 | - | 11,630 | 115,536 |
| Village of Canisteo | Steuben | 35,231 | 35,231 | - | 3,943 | 39,174 |
| Village of Cohocton | Steuben | 5,873 | 5,873 | - | 657 | 6,530 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Hammondsport | Steuben | 9,760 | 9,760 | - | 1,092 | 10,852 |
| Village of North Hornell | Steuben | 5,303 | 5,303 | - | 594 | 5,897 |
| Village of Painted Post | Steuben | 13,648 | 13,648 | - | 1,528 | 15,176 |
| Village of Riverside | Steuben | 6,767 | 6,767 | - | 757 | 7,524 |
| Village of Savona | Steuben | 11,667 | 11,667 | - | 1,306 | 12,973 |
| Village of South Corning | Steuben | 9,641 | 9,641 | - | 1,079 | 10,720 |
| Village of Wayland | Steuben | 14,246 | 14,246 | - | 1,595 | 15,841 |
| Town of Babylon | Suffolk | 1,115,651 | 1,115,651 | - | 124,875 | 1,240,526 |
| Town of Brookhaven | Suffolk | 1,808,932 | 1,808,932 | - | 202,474 | 2,011,406 |
| Town of East Hampton | Suffolk | 71,707 | 71,707 | - | 8,026 | 79,733 |
| Town of Huntington | Suffolk | 1,067,256 | 1,067,256 | - | 119,458 | 1,186,714 |
| Town of Islip | Suffolk | 1,797,900 | 1,797,900 | - | 201,239 | 1,999,139 |
| Town of Riverhead | Suffolk | 107,028 | 107,028 | - | 11,980 | 119,008 |
| Town of Shelter Island | Suffolk | 10,929 | 10,929 | - | 1,223 | 12,152 |
| Town of Smithtown | Suffolk | 671,178 | 671,178 | - | 75,125 | 746,303 |
| Town of Southampton | Suffolk | 184,491 | 184,491 | - | 20,650 | 205,141 |
| Town of Southold | Suffolk | 88,328 | 88,328 | - | 9,887 | 98,215 |
| Village of Amityville | Suffolk | 64,823 | 64,823 | - | 7,256 | 72,079 |
| Village of Asharoken | Suffolk | 3,584 | 3,584 | - | 401 | 3,985 |
| Village of Babylon | Suffolk | 90,785 | 90,785 | - | 10,162 | 100,947 |
| Village of Belle Terre | Suffolk | 4,129 | 4,129 | - | 462 | 4,591 |
| Village of Bellport | Suffolk | 16,336 | 16,336 | - | 1,828 | 18,164 |
| Village of Brightwaters | Suffolk | 20,989 | 20,989 | - | 2,349 | 23,338 |
| Village of Dering Harbor | Suffolk | 1,096 | 1,096 | - | 123 | 1,219 |
| Village of East Hampton | Suffolk | 14,828 | 14,828 | - | 1,660 | 16,488 |
| Village of Greenport | Suffolk | 29,427 | 29,427 | - | 3,294 | 32,721 |
| Village of Head Of The Harbor | Suffolk | 4,134 | 4,134 | - | 463 | 4,597 |
| Village of Huntington Bay | Suffolk | 8,314 | 8,314 | - | 931 | 9,245 |
| Village of Islandia | Suffolk | 7,452 | 7,452 | - | 834 | 8,286 |
| Village of Lake Grove | Suffolk | 63,199 | 63,199 | - | 7,074 | 70,273 |
| Village of Lindenhurst | Suffolk | 542,383 | 542,383 | - | 60,709 | 603,092 |
| Village of Lloyd Harbor | Suffolk | 14,373 | 14,373 | - | 1,609 | 15,982 |
| Village of Nissequogue | Suffolk | 5,209 | 5,209 | - | 583 | 5,792 |
| Village of North Haven | Suffolk | 2,940 | 2,940 | - | 329 | 3,269 |
| Village of Northport | Suffolk | 50,635 | 50,635 | - | 5,668 | 56,303 |
| Village of Ocean Beach | Suffolk | 4,449 | 4,449 | - | 498 | 4,947 |
| Village of Old Field | Suffolk | 3,559 | 3,559 | - | 398 | 3,957 |
| Village of Patchogue | Suffolk | 92,781 | 92,781 | - | 10,385 | 103,166 |
| Village of Poquott | Suffolk | 2,513 | 2,513 | - | 281 | 2,794 |
| Village of Port Jefferson | Suffolk | 33,302 | 33,302 | - | 3,727 | 37,029 |
| Village of Quogue | Suffolk | 5,205 | 5,205 | - | 583 | 5,788 |
| Village of Sag Harbor | Suffolk | 13,532 | 13,532 | - | 1,515 | 15,047 |
| Village of Saltaire | Suffolk | 2,726 | 2,726 | - | 305 | 3,031 |
| Village of Shoreham | Suffolk | 4,734 | 4,734 | - | 530 | 5,264 |
| Village of Southampton | Suffolk | 23,284 | 23,284 | - | 2,606 | 25,890 |
| Village of The Branch | Suffolk | 6,888 | 6,888 | - | 771 | 7,659 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of West Hampton Dunes | Suffolk | 5,821 | 5,821 | - | 652 | 6,473 |
| Village of Westhampton Beach | Suffolk | 11,593 | 11,593 | - | 1,298 | 12,891 |
| Village of Sagaponack | Suffolk | - | - | - | 5,000 | 5,000 |
| Village of Mastic Beach | Suffolk | - | - | - | 94,000 | 94,000 |
| Town of Bethel | Sullivan | 45,726 | 45,726 | - | 5,118 | 50,844 |
| Town of Callicoon | Sullivan | 12,326 | 12,326 | - | 1,380 | 13,706 |
| Town of Cochecton | Sullivan | 29,602 | 29,602 | - | 3,313 | 32,915 |
| Town of Delaware | Sullivan | 14,429 | 14,429 | - | 1,615 | 16,044 |
| Town of Fallsburg | Sullivan | 70,888 | 70,888 | - | 7,934 | 78,822 |
| Town of Forestburgh | Sullivan | 136,731 | 136,731 | - | 15,304 | 152,035 |
| Town of Fremont | Sullivan | 6,063 | 6,063 | - | 679 | 6,742 |
| Town of Highland | Sullivan | 69,740 | 69,740 | - | 7,806 | 77,546 |
| Town of Liberty | Sullivan | 40,394 | 40,394 | - | 4,521 | 44,915 |
| Town of Lumberland | Sullivan | 51,329 | 51,329 | - | 5,745 | 57,074 |
| Town of Mamakating | Sullivan | 25,343 | 25,343 | - | 2,837 | 28,180 |
| Town of Neversink | Sullivan | 12,597 | 12,597 | - | 1,410 | 14,007 |
| Town of Rockland | Sullivan | 38,069 | 38,069 | - | 4,261 | 42,330 |
| Town of Thompson | Sullivan | 47,628 | 47,628 | - | 5,331 | 52,959 |
| Town of Tusten | Sullivan | 52,934 | 52,934 | - | 5,925 | 58,859 |
| Village of Bloomingburg | Sullivan | 2,340 | 2,340 | - | 262 | 2,602 |
| Village of Jeffersonville | Sullivan | 3,357 | 3,357 | - | 376 | 3,733 |
| Village of Liberty | Sullivan | 31,143 | 31,143 | - | 3,486 | 34,629 |
| Village of Monticello | Sullivan | 46,903 | 46,903 | - | 5,250 | 52,153 |
| Village of Woodridge | Sullivan | 7,163 | 7,163 | - | 802 | 7,965 |
| Village of Wurtsboro | Sullivan | 5,579 | 5,579 | - | 624 | 6,203 |
| Town of Barton | Tioga | 75,069 | 75,069 | - | 8,402 | 83,471 |
| Town of Berkshire | Tioga | 11,323 | 11,323 | - | 1,267 | 12,590 |
| Town of Candor | Tioga | 33,609 | 33,609 | - | 3,762 | 37,371 |
| Town of Newark Valley | Tioga | 29,188 | 29,188 | - | 3,267 | 32,455 |
| Town of Nichols | Tioga | 17,688 | 17,688 | - | 1,980 | 19,668 |
| Town of Owego | Tioga | 145,531 | 145,531 | - | 16,289 | 161,820 |
| Town of Richford | Tioga | 6,646 | 6,646 | - | 744 | 7,390 |
| Town of Spencer | Tioga | 13,598 | 13,598 | - | 1,522 | 15,120 |
| Town of Tioga | Tioga | 45,786 | 45,786 | - | 5,125 | 50,911 |
| Village of Candor | Tioga | 8,502 | 8,502 | - | 952 | 9,454 |
| Village of Newark Valley | Tioga | 8,416 | 8,416 | - | 942 | 9,358 |
| Village of Nichols | Tioga | 7,637 | 7,637 | - | 855 | 8,492 |
| Village of Owego | Tioga | 33,503 | 33,503 | - | 3,750 | 37,253 |
| Village of Spencer | Tioga | 8,947 | 8,947 | - | 1,001 | 9,948 |
| Village of Waverly | Tioga | 47,162 | 47,162 | - | 5,279 | 52,441 |
| City of Ithaca | Tompkins | 2,610,398 | 2,610,398 | - | 292,182 | 2,902,580 |
| Town of Caroline | Tompkins | 21,473 | 21,473 | - | 2,403 | 23,876 |
| Town of Danby | Tompkins | 14,190 | 14,190 | - | 1,588 | 15,778 |
| Town of Dryden | Tompkins | 51,599 | 51,599 | - | 5,775 | 57,374 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Enfield | Tompkins | 16,031 | 16,031 | - | 1,794 | 17,825 |
| Town of Groton | Tompkins | 33,878 | 33,878 | - | 3,792 | 37,670 |
| Town of Ithaca | Tompkins | 87,654 | 87,654 | - | 9,811 | 97,465 |
| Town of Lansing | Tompkins | 27,085 | 27,085 | - | 3,032 | 30,117 |
| Town of Newfield | Tompkins | 26,107 | 26,107 | - | 2,922 | 29,029 |
| Town of Ulysses | Tompkins | 33,545 | 33,545 | - | 3,755 | 37,300 |
| Village of Cayuga Heights | Tompkins | 17,351 | 17,351 | - | 1,942 | 19,293 |
| Village of Dryden | Tompkins | 10,866 | 10,866 | - | 1,216 | 12,082 |
| Village of Freeville | Tompkins | 4,039 | 4,039 | - | 452 | 4,491 |
| Village of Groton | Tompkins | 19,258 | 19,258 | - | 2,156 | 21,414 |
| Village of Lansing | Tompkins | 11,652 | 11,652 | - | 1,304 | 12,956 |
| Village of Trumansburg | Tompkins | 12,550 | 12,550 | - | 1,405 | 13,955 |
| City of Kingston | Ulster | 3,069,151 | 3,069,151 | - | 343,530 | 3,412,681 |
| Town of Denning | Ulster | 91,858 | 91,858 | - | 10,282 | 102,140 |
| Town of Esopus | Ulster | 41,457 | 41,457 | - | 4,640 | 46,097 |
| Town of Gardiner | Ulster | 16,097 | 16,097 | - | 1,802 | 17,899 |
| Town of Hardenburgh | Ulster | 6,127 | 6,127 | - | 686 | 6,813 |
| Town of Hurley | Ulster | 47,171 | 47,171 | - | 5,280 | 52,451 |
| Town of Kingston | Ulster | 4,297 | 4,297 | - | 481 | 4,778 |
| Town of Lloyd | Ulster | 39,976 | 39,976 | - | 4,475 | 44,451 |
| Town of Marbletown | Ulster | 22,311 | 22,311 | - | 2,497 | 24,808 |
| Town of Marlborough | Ulster | 35,897 | 35,897 | - | 4,018 | 39,915 |
| Town of New Paltz | Ulster | 41,745 | 41,745 | - | 4,673 | 46,418 |
| Town of Olive | Ulster | 15,797 | 15,797 | - | 1,768 | 17,565 |
| Town of Plattekill | Ulster | 40,548 | 40,548 | - | 4,539 | 45,087 |
| Town of Rochester | Ulster | 22,120 | 22,120 | - | 2,476 | 24,596 |
| Town of Rosendale | Ulster | 31,456 | 31,456 | - | 3,521 | 34,977 |
| Town of Saugerties | Ulster | 85,125 | 85,125 | - | 9,528 | 94,653 |
| Town of Shandaken | Ulster | 14,127 | 14,127 | - | 1,581 | 15,708 |
| Town of Shawangunk | Ulster | 33,467 | 33,467 | - | 3,746 | 37,213 |
| Town of Ulster | Ulster | 66,814 | 66,814 | - | 7,478 | 74,292 |
| Town of Wawarsing | Ulster | 45,068 | 45,068 | - | 5,044 | 50,112 |
| Town of Woodstock | Ulster | 29,560 | 29,560 | - | 3,309 | 32,869 |
| Village of Ellenville | Ulster | 34,440 | 34,440 | - | 3,855 | 38,295 |
| Village of New Paltz | Ulster | 72,724 | 72,724 | - | 8,140 | 80,864 |
| Village of Saugerties | Ulster | 28,687 | 28,687 | - | 3,211 | 31,898 |
| City of Glens Falls | Warren | 1,607,009 | 1,607,009 | - | 179,873 | 1,786,882 |
| Town of Bolton | Warren | 9,347 | 9,347 | - | 1,046 | 10,393 |
| Town of Chester | Warren | 18,055 | 18,055 | - | 2,021 | 20,076 |
| Town of Hague | Warren | 5,010 | 5,010 | - | 561 | 5,571 |
| Town of Horicon | Warren | 5,917 | 5,917 | - | 662 | 6,579 |
| Town of Johnsburg | Warren | 12,905 | 12,905 | - | 1,444 | 14,349 |
| Town of Lake George | Warren | 13,837 | 13,837 | - | 1,549 | 15,386 |
| Town of Lake Luzerne | Warren | 13,272 | 13,272 | - | 1,486 | 14,758 |
| Town of Queensbury | Warren | 89,930 | 89,930 | - | 10,066 | 99,996 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Town of Stony Creek | Warren | 3,668 | 3,668 | - | 411 | 4,079 |
| Town of Thurman | Warren | 21,996 | 21,996 | - | 2,462 | 24,458 |
| Town of Warrensburg | Warren | 19,970 | 19,970 | - | 2,235 | 22,205 |
| Village of Lake George | Warren | 10,386 | 10,386 | - | 1,163 | 11,549 |
| Town of Argyle | Washington | 15,709 | 15,709 | - | 1,758 | 17,467 |
| Town of Cambridge | Washington | 8,442 | 8,442 | - | 945 | 9,387 |
| Town of Dresden | Washington | 3,030 | 3,030 | - | 339 | 3,369 |
| Town of Easton | Washington | 9,727 | 9,727 | - | 1,089 | 10,816 |
| Town of Fort Ann | Washington | 12,238 | 12,238 | - | 1,370 | 13,608 |
| Town of Fort Edward | Washington | 37,450 | 37,450 | - | 4,192 | 41,642 |
| Town of Granville | Washington | 45,727 | 45,727 | - | 5,118 | 50,845 |
| Town of Greenwich | Washington | 26,370 | 26,370 | - | 2,952 | 29,322 |
| Town of Hampton | Washington | 3,640 | 3,640 | - | 407 | 4,047 |
| Town of Hartford | Washington | 13,082 | 13,082 | - | 1,464 | 14,546 |
| Town of Hebron | Washington | 7,448 | 7,448 | - | 834 | 8,282 |
| Town of Jackson | Washington | 5,695 | 5,695 | - | 637 | 6,332 |
| Town of Kingsbury | Washington | 102,834 | 102,834 | - | 11,510 | 114,344 |
| Town of Putnam | Washington | 3,249 | 3,249 | - | 364 | 3,613 |
| Town of Salem | Washington | 15,846 | 15,846 | - | 1,774 | 17,620 |
| Town of White Creek | Washington | 21,553 | 21,553 | - | 2,412 | 23,965 |
| Town of Whitehall | Washington | 25,923 | 25,923 | - | 2,902 | 28,825 |
| Village of Argyle | Washington | 3,853 | 3,853 | - | 431 | 4,284 |
| Village of Cambridge | Washington | 11,751 | 11,751 | - | 1,315 | 13,066 |
| Village of Fort Ann | Washington | 4,465 | 4,465 | - | 500 | 4,965 |
| Village of Fort Edward | Washington | 28,341 | 28,341 | - | 3,172 | 31,513 |
| Village of Granville | Washington | 19,357 | 19,357 | - | 2,167 | 21,524 |
| Village of Greenwich | Washington | 14,437 | 14,437 | - | 1,616 | 16,053 |
| Village of Hudson Falls | Washington | 115,416 | 115,416 | - | 12,919 | 128,335 |
| Village of Salem | Washington | 7,732 | 7,732 | - | 865 | 8,597 |
| Village of Whitehall | Washington | 23,828 | 23,828 | - | 2,667 | 26,495 |
| Town of Arcadia | Wayne | 62,847 | 62,847 | - | 7,034 | 69,881 |
| Town of Butler | Wayne | 11,680 | 11,680 | - | 1,307 | 12,987 |
| Town of Galen | Wayne | 18,826 | 18,826 | - | 2,107 | 20,933 |
| Town of Huron | Wayne | 8,960 | 8,960 | - | 1,003 | 9,963 |
| Town of Lyons | Wayne | 22,793 | 22,793 | - | 2,551 | 25,344 |
| Town of Macedon | Wayne | 29,728 | 29,728 | - | 3,327 | 33,055 |
| Town of Marion | Wayne | 25,291 | 25,291 | - | 2,831 | 28,122 |
| Town of Ontario | Wayne | 35,587 | 35,587 | - | 3,983 | 39,570 |
| Town of Palmyra | Wayne | 54,963 | 54,963 | - | 6,152 | 61,115 |
| Town of Rose | Wayne | 22,297 | 22,297 | - | 2,496 | 24,793 |
| Town of Savannah | Wayne | 11,147 | 11,147 | - | 1,248 | 12,395 |
| Town of Sodus | Wayne | 77,042 | 77,042 | - | 8,623 | 85,665 |
| Town of Walworth | Wayne | 27,656 | 27,656 | - | 3,096 | 30,752 |
| Town of Williamson | Wayne | 39,450 | 39,450 | - | 4,416 | 43,866 |
| Town of Wolcott | Wayne | 24,181 | 24,181 | - | 2,707 | 26,888 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Clyde | Wayne | 18,494 | 18,494 | - | 2,070 | 20,564 |
| Village of Lyons | Wayne | 28,976 | 28,976 | - | 3,243 | 32,219 |
| Village of Macedon | Wayne | 8,004 | 8,004 | - | 896 | 8,900 |
| Village of Newark | Wayne | 65,833 | 65,833 | - | 7,369 | 73,202 |
| Village of Palmyra | Wayne | 32,177 | 32,177 | - | 3,602 | 35,779 |
| Village of Red Creek | Wayne | 4,221 | 4,221 | - | 472 | 4,693 |
| Village of Sodus | Wayne | 15,786 | 15,786 | - | 1,767 | 17,553 |
| Village of Sodus Point | Wayne | 8,395 | 8,395 | - | 940 | 9,335 |
| Village of Wolcott | Wayne | 10,230 | 10,230 | - | 1,145 | 11,375 |
| City of Mount Vernon | Westchester | 7,155,691 | 7,155,691 | - | 800,936 | 7,956,627 |
| City of New Rochelle | Westchester | 6,162,927 | 6,162,927 | - | 689,816 | 6,852,743 |
| City of Peekskill | Westchester | 2,219,384 | 2,219,384 | - | 248,416 | 2,467,800 |
| City of Rye | Westchester | 1,208,024 | 1,208,024 | - | 135,214 | 1,343,238 |
| City of White Plains | Westchester | 5,463,256 | 5,463,256 | - | 611,502 | 6,074,758 |
| City of Yonkers | Westchester | 108,215,479 | 108,215,479 | - | 12,112,559 | 120,328,038 |
| Town of Bedford | Westchester | 79,494 | 79,494 | - | 8,898 | 88,392 |
| Town of Cortlandt | Westchester | 189,449 | 189,449 | - | 21,205 | 210,654 |
| Town of Eastchester | Westchester | 181,750 | 181,750 | - | 20,343 | 202,093 |
| Town of Greenburgh | Westchester | 409,765 | 409,765 | - | 45,865 | 455,630 |
| Town of Harrison | Westchester | 113,852 | 113,852 | - | 12,743 | 126,595 |
| Town of Lewisboro | Westchester | 37,339 | 37,339 | - | 4,179 | 41,518 |
| Town of Mamaroneck | Westchester | 142,194 | 142,194 | - | 15,916 | 158,110 |
| Town of Mount Kisco | Westchester | 21,758 | 21,758 | - | 2,435 | 24,193 |
| Town of Mount Pleasant | Westchester | 191,948 | 191,948 | - | 21,485 | 213,433 |
| Town of New Castle | Westchester | 86,471 | 86,471 | - | 9,679 | 96,150 |
| Town of North Castle | Westchester | 52,372 | 52,372 | - | 5,862 | 58,234 |
| Town of North Salem | Westchester | 20,315 | 20,315 | - | 2,274 | 22,589 |
| Town of Ossining | Westchester | 151,987 | 151,987 | - | 17,012 | 168,999 |
| Town of Pelham | Westchester | 80,529 | 80,529 | - | 9,014 | 89,543 |
| Town of Pound Ridge | Westchester | 19,252 | 19,252 | - | 2,155 | 21,407 |
| Town of Rye | Westchester | 321,516 | 321,516 | - | 35,987 | 357,503 |
| Town of Scarsdale | Westchester | 48,411 | 48,411 | - | 5,419 | 53,830 |
| Town of Somers | Westchester | 53,185 | 53,185 | - | 5,953 | 59,138 |
| Town of Yorktown | Westchester | 176,777 | 176,777 | - | 19,787 | 196,564 |
| Village of Ardsley | Westchester | 28,009 | 28,009 | - | 3,135 | 31,144 |
| Village of Briarcliff Manor | Westchester | 36,431 | 36,431 | - | 4,078 | 40,509 |
| Village of Bronxville | Westchester | 64,713 | 64,713 | - | 7,243 | 71,956 |
| Village of Buchanan | Westchester | 17,867 | 17,867 | - | 2,000 | 19,867 |
| Village of Croton-On-Hudson | Westchester | 45,347 | 45,347 | - | 5,076 | 50,423 |
| Village of Dobbs Ferry | Westchester | 77,132 | 77,132 | - | 8,633 | 85,765 |
| Village of Elmsford | Westchester | 24,979 | 24,979 | - | 2,796 | 27,775 |
| Village of Harrison | Westchester | 66,203 | 66,203 | - | 7,410 | 73,613 |
| Village of Hastings-On-Hudson | Westchester | 68,434 | 68,434 | - | 7,660 | 76,094 |
| Village of Irvington | Westchester | 35,941 | 35,941 | - | 4,023 | 39,964 |
| Village of Larchmont | Westchester | 72,949 | 72,949 | - | 8,165 | 81,114 |
| Village of Mamaroneck | Westchester | 149,682 | 149,682 | - | 16,754 | 166,436 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Mount Kisco | Westchester | 58,140 | 58,140 | - | 6,508 | 64,648 |
| Village of Ossining | Westchester | 202,408 | 202,408 | - | 22,656 | 225,064 |
| Village of Pelham | Westchester | 73,154 | 73,154 | - | 8,188 | 81,342 |
| Village of Pelham Manor | Westchester | 54,359 | 54,359 | - | 6,084 | 60,443 |
| Village of Pleasantville | Westchester | 50,999 | 50,999 | - | 5,708 | 56,707 |
| Village of Port Chester | Westchester | 399,935 | 399,935 | - | 44,765 | 444,700 |
| Village of Rye Brook | Westchester | 45,334 | 45,334 | - | 5,074 | 50,408 |
| Village of Scarsdale | Westchester | 138,178 | 138,178 | - | 15,466 | 153,644 |
| Village of Sleepy Hollow | Westchester | 62,105 | 62,105 | - | 6,951 | 69,056 |
| Village of Tarrytown | Westchester | 83,637 | 83,637 | - | 9,361 | 92,998 |
| Village of Tuckahoe | Westchester | 78,754 | 78,754 | - | 8,815 | 87,569 |
| Town of Arcade | Wyoming | 19,040 | 19,040 | - | 2,131 | 21,171 |
| Town of Attica | Wyoming | 27,587 | 27,587 | - | 3,088 | 30,675 |
| Town of Bennington | Wyoming | 16,796 | 16,796 | - | 1,880 | 18,676 |
| Town of Castile | Wyoming | 10,438 | 10,438 | - | 1,168 | 11,606 |
| Town of Covington | Wyoming | 5,885 | 5,885 | - | 659 | 6,544 |
| Town of Eagle | Wyoming | 6,857 | 6,857 | - | 768 | 7,625 |
| Town of Gainesville | Wyoming | 8,734 | 8,734 | - | 978 | 9,712 |
| Town of Genesee Falls | Wyoming | 2,785 | 2,785 | - | 312 | 3,097 |
| Town of Java | Wyoming | 14,737 | 14,737 | - | 1,650 | 16,387 |
| Town of Middlebury | Wyoming | 7,323 | 7,323 | - | 820 | 8,143 |
| Town of Orangeville | Wyoming | 5,173 | 5,173 | - | 579 | 5,752 |
| Town of Perry | Wyoming | 30,202 | 30,202 | - | 3,381 | 33,583 |
| Town of Pike | Wyoming | 8,723 | 8,723 | - | 976 | 9,699 |
| Town of Sheldon | Wyoming | 18,032 | 18,032 | - | 2,018 | 20,050 |
| Town of Warsaw | Wyoming | 22,513 | 22,513 | - | 2,520 | 25,033 |
| Town of Wethersfield | Wyoming | 4,344 | 4,344 | - | 486 | 4,830 |
| Village of Arcade | Wyoming | 24,744 | 24,744 | - | 2,770 | 27,514 |
| Village of Attica | Wyoming | 21,660 | 21,660 | - | 2,424 | 24,084 |
| Village of Castile | Wyoming | 14,768 | 14,768 | - | 1,653 | 16,421 |
| Village of Gainesville | Wyoming | 4,546 | 4,546 | - | 509 | 5,055 |
| Village of Perry | Wyoming | 30,057 | 30,057 | - | 3,364 | 33,421 |
| Village of Silver Springs | Wyoming | 5,645 | 5,645 | - | 632 | 6,277 |
| Village of Warsaw | Wyoming | 23,741 | 23,741 | - | 2,657 | 26,398 |
| Village of Wyoming | Wyoming | 5,295 | 5,295 | - | 593 | 5,888 |
| Town of Barrington | Yates | 4,981 | 4,981 | - | 558 | 5,539 |
| Town of Benton | Yates | 12,876 | 12,876 | - | 1,441 | 14,317 |
| Town of Italy | Yates | 4,606 | 4,606 | - | 516 | 5,122 |
| Town of Jerusalem | Yates | 17,899 | 17,899 | - | 2,003 | 19,902 |
| Town of Middlesex | Yates | 5,695 | 5,695 | - | 637 | 6,332 |
| Town of Milo | Yates | 40,526 | 40,526 | - | 4,536 | 45,062 |
| Town of Potter | Yates | 6,188 | 6,188 | - | 693 | 6,881 |
| Town of Starkey | Yates | 13,587 | 13,587 | - | 1,521 | 15,108 |
| Town of Torrey | Yates | 5,384 | 5,384 | - | 603 | 5,987 |
| Village of Dresden | Yates | 3,145 | 3,145 | - | 352 | 3,497 |

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**2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)**

*All Municipalities, Sorted by County and Then by Class*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **2012-13** | **2013-14** |  | **11.193%** |  |
|  |  |  |  |  |
|  |  | **Enacted** | **Executive** | **Dollar** |  |  |
| **Municipality** | **County** | **Budget** | **Budget** | **Change Assembly Increase** | | **Assembly Budget** |
|  |  |  |  |  |  |  |
| Village of Dundee | Yates | 11,733 | 11,733 | - | 1,313 | 13,046 |
| Village of Penn Yan | Yates | 40,621 | 40,621 | - | 4,547 | 45,168 |
| New York City |  |  |  |  | 140,000,000 | 140,000,000 |
| **TOTAL** |  | **714,731,701** | **714,731,701** | - | **220,133,919** | **934,865,620** |

**Notes:**

1. The Village of Edwards St. Lawrence County, dissolved effective December 31, 2012. The former Village's AIM will henceforth be paid to the Town of Edwards

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**2013-14**

**Assembly Budget Proposal**

**List of Proposed Modifications**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  | **State Fiscal Year (SFY) 2013-14 Assembly Budget Proposal:** |  |
|  |  |  | **Proposed Modifications** |  |
| **Agency** | **Purpose** | **Fund** | **Title** | **Amount** |
| AGMKTS | Aid to Localities | GEN | Apple Growers Association | 100,000 |
| AGMKTS | Aid to Localities | GEN | Cornell Farm Family Assistance (Farm Net) | 100,000 |
| AGMKTS | Aid to Localities | GEN | Cornell Rabies | 100,000 |
| AGMKTS | Aid to Localities | GEN | Farm Viability Institute | 821,000 |
| AGMKTS | Aid to Localities | GEN | Maple Producers | 100,000 |
| AGMKTS | Aid to Localities | GEN | Tractor Rollover Program | 100,000 |
| CUNY | State Operations | GEN | College Discovery | 26,500 |
| CUNY | State Operations | GEN | SEEK | 551,340 |
| CUNY | Aid to Localities | GEN | Child Care | 540,000 |
| CUNY | Aid to Localities | GEN | Community College Base Aid Increase | 9,261,000 |
| CUNY | Aid to Localities | GEN | Community College Workforce Linkage Grant | (2,000,000) |
| CUNY | Aid to Localities | GEN | Joseph Murphy Institute | 1,000,000 |
| DCJS | Aid to Localities | GEN | Alternatives to Incarceration Programs | 1,200,000 |
| DCJS | Aid to Localities | GEN | Community Service Society - Record Clearance | 250,000 |
| DCJS | Aid to Localities | GEN | Consortium of the Niagara Frontier | 100,000 |
| DCJS | Aid to Localities | GEN | Greenpoint Outreach | 150,000 |
| DCJS | Aid to Localities | GEN | Immigrant Legal Services | 450,000 |
| DCJS | Aid to Localities | GEN | John Jay College - Prison to College Pipeline | 100,000 |
| DCJS | Aid to Localities | SRO | New York State Defenders Association | 1,000,000 |
| DCJS | Aid to Localities | SRO | Prisoners' Legal Services | 500,000 |
| DCJS | Aid to Localities | GEN | Vera Institute - Common Justice | 200,000 |
| DEC | Capital | SRO | Expanded Bottle Bill Revenue | 5,000,000 |
| DED | Aid to Localities | GEN | College of Nanoscale Science and Engineering CAIST | 713,000 |
| DED | Aid to Localities | GEN | College of Nanoscale Science and Engineering INDEX | 775,000 |
| DED | Aid to Localities | GEN | Competitive Tourism Advertising Grants - Market NY | (5,000,000) |
| DED | Aid to Localities | GEN | Explore NY | (2,461,979) |
| DED | Aid to Localities | GEN | Innovation Hot Spots Program | (1,250,000) |
| DED | Aid to Localities | GEN | RIT Center of Excellence | 250,000 |
| DED | Aid to Localities | GEN | UB Center of Excellence | 250,000 |
| DFS | Aid to Localities | SRO | Shift Excess Medical Malpractice Program Funding from DOH to DFS | 31,850,000 |
| DHCR | Aid to Localities | GEN | NYCHA Tenant Patrol | 742,000 |
| DHCR | Capital | CAP | Mortgage Insurance Fund Reserves | (100,000,000) |
| DOB | State Operations | SRO | Deny Financial Restructuring Assistance Program | (2,500,000) |
| DOB | State Operations | SRO | Revenue Arrearage Account | (5,000,000) |
| DOH | Aid to Localities | GEN | Accelerate Takeover of Local Growth: Medicaid | 60,000,000 |
| DOH | Aid to Localities | GEN | Maintain Child Health Plus Rate Setting in Department of Financial Services | 16,200,000 |
| DOH | Aid to Localities | GEN | Reject Child Heath Plus Coverage for Early Intervention | (1,207,000) |
| DOH | Aid to Localities | GEN | Reject Various Changes to the Early Intervention Program | 418,000 |
| DOH | Aid to Localities | SRO | Restore Spinal Cord Injury and Research Fund | 1,000,000 |
| DOH | Aid to Localities | GEN | Transfer 25% of Excess Medical Malpractice Program Funding to DFS | (19,130,000) |
| DOH | Aid to Localities | SRO | Administration Account Resources | (2,000,000) |
| DOH | Aid to Localities | GEN | Utilize Enhanced Federal Medicaid Funds to Support Medicaid Program Restorations | 7,200,000 |
| DOH | Aid to Localities | SRO | Provider Assessment Account Resources | (3,500,000) |
| DOH | Aid to Localities | SRO | Quality of Care Account Resources | (2,500,000) |
| DOH | Aid to Localities | GEN | Deny Consolidation of Public Health Programs, Restore Support | 40,037,000 |
| DOL | Aid to Localities | GEN | New York Committee for Occupational Safety and Health | 350,000 |
| DOS | State Operations | SRO | Offset for FERC Settlement funds to PULP | (505,000) |
| DOS | State Operations | SRO | Provide FERC Settlement funds to PULP | 505,000 |
| DOS | State Operations | GEN | New York Commission on Uniform State Laws (NYCUSL) | 15,000 |
| DOT | Aid to Localities | GEN | Verrazano-Narrows Bridge: Resident and Resident Business Toll Relief | 14,000,000 |
| DOT | Capital | CAP | Accident Damage Cost Recovery Account Resources | (2,400,000) |
| DOT | Capital | CAP | LIRR Freight Locomotives: Diesel Engine Replacement | 1,700,000 |
| GPP | Aid to Localities | GEN | Additional AIM - Cities, Towns and Villages | 80,000,000 |
| GPP | Aid to Localities | GEN | Additional AIM - New York City | 140,000,000 |
| GPP | Aid to Localities | GEN | Local Aid - Madison County | 20,000 |
| GPP | Aid to Localities | GEN | Local Aid - Oneida County | 20,000 |
| GPP | Aid to Localities | GEN | Local Aid - Village of Blooming Grove | 40,000 |
| GPP | Aid to Localities | GEN | Local Aid - Village of Mastick Beach | 90,000 |
| GPP | Aid to Localities | GEN | Local Aid - Village of Sagaponack | 5,079 |
| GSC | State Operations | GEN | 10 Percent Reduction: Contract Workers | (14,547,000) |
| GSC | State Operations | GEN | Reestimate Workers' Compensation Claims | (21,000,000) |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| GSC | Aid to Localities | GEN | OTB Retiree Health Insurance | 7,000,000 |
| HESC | Aid to Localities | GEN | DREAM Act Support | 25,000,000 |
| HESC | Aid to Localities | GEN | HESC Operating Fund Balance | (5,000,000) |
| HSES | State Operations | SRO | Cellular Surcharge Account Resources | (30,000,000) |
| HSES | Aid to Localities | SRO | Public Safety Answering Points (PSAP) | 9,300,000 |
| MISC | Capital | CAP | Transformative Projects Program | (99,316,000) |
| NYSERDA | Aid to Localities | GEN | NYSERDA Fund Balance | (10,000,000) |
| OASAS | Aid to Localities | GEN | Compulsive Gambling Treatment Programs | 250,000 |
| OCFS | State Operations | GEN | Denial of Close to Home Statewide Expansion | (2,346,000) |
| OCFS | State Operations | GEN | Restoration of Close to Home Non Secure Facility Closures | 2,820,000 |
| OCFS | Aid to Localities | GEN | CASES | 200,000 |
| OCFS | Aid to Localities | GEN | Caseload Reduction | 760,000 |
| OCFS | Aid to Localities | GEN | Community Reinvestment | 1,750,000 |
| OCFS | Aid to Localities | GEN | Denial of Close to Home Statewide Expansion (Cost of Care) | (1,043,000) |
| OCFS | Aid to Localities | GEN | Runaway and Homeless Youth Act | 210,000 |
| OCFS | Aid to Localities | GEN | Safe Harbor | 1,500,000 |
| OCFS | Aid to Localities | GEN | Settlement Houses | 450,000 |
| OCFS | Aid to Localities | GEN | YDDP / SDPP | 1,290,000 |
| OCFS | Aid to Localities | GEN | Youth Facilities Staffing Delay | (300,000) |
| OMH | Aid to Localities | GEN | Re-estimate Adult Home Program Expansion | (5,000,000) |
| OPWDD | Aid to Localities | GEN | Restoration of 6 Percent Cut | 120,000,000 |
| OTDA | Aid to Localities | GEN | Homeless and Housing Programs | 100,000 |
| OTDA | Aid to Localities | GEN | TANF Restorations | 28,833,000 |
| OWIG | Aid to Localities | GEN | OWIG Administrative Reimbursement Account Resources | (3,203,000) |
| SED | State Operations | GEN | C-STEP | 245,520 |
| SED | State Operations | GEN | Higher Education Opportunity Program | 728,040 |
| SED | State Operations | GEN | High School Equivalency Exams | 1,500,000 |
| SED | State Operations | GEN | Liberty Partnerships | 376,260 |
| SED | State Operations | GEN | STEP | 324,030 |
| SED | State Operations | GEN | Talking Book and Braille | 172,000 |
| SED | Aid to Localities | GEN | Deny Cost Shift: 4201 Summer Programs | 16,800,000 |
| SED | Aid to Localities | GEN | Additional School Aid | 39,500,000 |
| SED | Aid to Localities | GEN | Adult Literacy Education | 700,000 |
| SED | Aid to Localities | GEN | After School Transportation | 3,000,000 |
| SED | Aid to Localities | GEN | DACA Educational Programming | 1,000,000 |
| SED | Aid to Localities | GEN | Deny Preschool Special Education Actions | 28,100,000 |
| SED | Aid to Localities | GEN | Additional Support for Non Public Schools | 4,000,000 |
| SED | Aid to Localities | GEN | Restore APPR Reduction | 240,000,000 |
| SED | Aid to Localities | GEN | School Aid: Tail | 33,500,000 |
| SED | Aid to Localities | GEN | Teacher Resource and Computer Training | 7,150,000 |
| SFS | State Operations | SRO | Deny Year to Year Increase | (10,000,000) |
| SUNY | State Operations | GEN | Cornell Veterinary School | 250,000 |
| SUNY | State Operations | GEN | Educational Opportunity Program | 632,400 |
| SUNY | State Operations | GEN | School of Public Health: Hydrofracking Study | 100,000 |
| SUNY | State Operations | GEN | Unbudgeted Savings From Recently Approved Contracts | (80,000,000) |
| SUNY | Aid to Localities | GEN | Community College Base Aid Increase | 21,500,000 |
| SUNY | Aid to Localities | GEN | Community College Workforce Linkage Grant | (3,000,000) |
| SUNY | Aid to Localities | GEN | SUNY Child Care | 650,000 |
| SUNY | Aid to Localities | GEN | SUNY Health Science Centers | 50,000,000 |
| UDC | State Operations | GEN | Operating Funds Reestimate | (16,000,000) |
| UDC | Aid to Localities | GEN | Additional Support for MWBDLP | 365,000 |
| UDC | Aid to Localities | GEN | Advanced Manufacturing Revolving Loan Fund | 1,250,000 |
| UDC | Aid to Localities | GEN | Agricultural Industry Competitiveness Assistance | 750,000 |
| UDC | Aid to Localities | GEN | College of Nanoscale Science and Engineering INDEX | 1,012,000 |
| UDC | Aid to Localities | CAP | Economic Development Fund - Capital Projects | 31,180,000 |
| UDC | Aid to Localities | GEN | Empire State Economic Development Fund | (31,180,000) |
| UDC | Aid to Localities | CAP | Regional Economic Development Councils | (7,500,000) |
| UDC | Aid to Localities | GEN | Small Business Innovation Research, Technical Assistance | 500,000 |
| UDC | Aid to Localities | GEN | Small Business Revolving Loan Fund | 6,250,000 |
| UDC | Aid to Localities | GEN | Deny New York Open for Business / Innovation Venture Capital Fund | (70,000,000) |
| UDC | Capital | CAP | Cash re-estimate, Capital projects | (2,000,000) |
| UDC | Capital | CAP | NY-CUNY 2020 Challenge Grant Program | 106,000,000 |
| UDC | Capital | CAP | Assembly Jobs Plan: Technology, Research, Innovation and Development | 100,000,000 |
| VETS | Aid to Localities | GEN | Veterans Legal Services | 100,000 |

**PUBLIC PROTECTION & GENERAL GOVERNMENT**

**BY AGENCY**

**Assembly Budget Proposal SFY 2013-14**

**Division of Alcoholic Beverage Control**

The Assembly provides an All Funds appropriation of $18.9 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**1-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Audit and Control**

The Assembly provides an All Funds appropriation of $305.1 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**2-1**

**Assembly Budget Proposal SFY 2013-14**

**Division of the Budget**

The Assembly provides an All Funds appropriation of $51.4 million, a decrease of $2.5 million from the Executive proposal.

**State Operations**

The Assembly denies a $2.5 million increase for a new Financial Restructuring Assistance Program to establish a Joint Task Force comprised of the Office of the State Comptroller, Attorney General, Division of the Budget, and private consultants to offer advice to counties, cities, towns and villages for financial restructuring.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**3-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Civil Service**

The Assembly provides an All Funds appropriation of $56.55 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**4-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Corrections and Community Supervision**

The Assembly provides an All Funds appropriation of $3.13 billion.

**State Operations**

The Assembly accepts the closure of the Bayview Correctional Facility but modifies the Executive proposal to require DOCCS to identify another New York City facility to replicate

**B** no fewer than

100 female inmates.

The Assembly rejects the closing of the Beacon Correctional Facility, as it is the only

**T** **A**

DOCCS to designate an alternative male medium facility, Chateaugay, for closure.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly accepts the proposal to waive the current one year notice requirement for the closure of the Bayview Correctional Facility, allowing the facility to close with

60 days of notice. Similarly, the Assembly **E**

the current one year notice requirement to authorize the closure of Chateaugay Correctional Facility with 60 days of notice.

The Assembly advances new language to require DOCCS to identify another New York

**C** **B** temporary release and reentry

services for no fewer than 100 female inmates.

**5-1**

The Assembly advances new legislation to require the Executive to complete an adaptive reuse plan for facilities slated for closure within six months of the closure notice of each facility.

The Assembly accepts the transfer of the former Fulton Correctional Facility to the Thomas Mott Osborne Memorial Fund for use as a community alternative to incarceration and re-entry program.

**5-2**

**Assembly Budget Proposal SFY 2013-14**

**Commission of Correction**

The Assembly provides an All Funds appropriation of $2.92 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**6-1**

**Assembly Budget Proposal SFY 2013-14**

**Division of Criminal Justice Services**

The Assembly provides an All Funds appropriation of $270.55 million, a net increase of $4.86 million over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly rejects the consolidation of $16.6 million in various Alternatives to Incarceration (ATI) programs into two programmatic lines, and specifically lines out prior-year programmatic allocations for these programs.

The Assembly restores $1.2 million in supplemental ATI funding.

The Assembly reprograms $3.7 million in competitive legal services grants in the Legal Services Assistance Fund to support a restoration of $2.65 million in legislative civil and

criminal legal services grants and to provide **P** **L** **S**

an increase of $550,000 from the last year.

The Assembly restores domestic violence related civil and criminal legal services support in the Criminal Justice Improvement Account at $609,000.

The Assembly restores a legislative share of the Edward Byrne Memorial/Justice Assistance Grants at $800,000.

The Assembly restores $1 million in Indigent Legal Services Fund support for the New York State Defenders Association.

The Assembly provides $450,000 for immigrant legal services. The Assembly provides support for the following programs:

O $250,000 for Community Service Society Record Repair Counseling Corps;

1. $200,000 for Common Justice;
2. $150,000 for Greenpoint Outreach;
3. $100,000 for Consortium of the Niagara Frontier; and
4. $100,000 for John Jay College.

**7-1**

**Capital Projects**

Not applicable.

**Article VII**

The Assembly rejects the proposal to restrict the ability to plea bargain certain traffic violations.

The Assembly modifies the proposal to increase fines for multiple convictions for texting and using a cell phone while driving to preserve judicial discretion.

The Assembly accepts the imposition of a state surcharge on certain parking violations.

The Assembly accepts the proposal to permit New York State to participate in the National Crime Prevention and Privacy Compact.

The Assembly modifies the proposal to extend various criminal justice programs for two years.

The Assembly accepts the proposal to extend, for one year, a program that allows district attorneys in NYC to retain funds recovered from pre-indictment settlements.

The Assembly advances new legislation to provide judges with flexibility in setting probation terms and to allow public defenders to have access to criminal history records.

**7-2**

**Assembly Budget Proposal SFY 2013-14**

**State Board of Elections**

The Assembly provides an All Funds appropriation of $5.2 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**8-1**

**Assembly Budget Proposal SFY 2013-14**

**Office of Employee Relations**

The Assembly provides an All Funds appropriation of $13 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**9-1**

**Assembly Budget Proposal SFY 2013-14**

**Executive Chamber**

The Assembly provides an All Funds appropriation of $18.5 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**10-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Financial Services**

The Assembly provides an All Funds appropriation of $584.04 million, a net increase of $31.85 million over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly rejects the transfer of rate setting for Child Health Plus from the Department of Financial Services (DFS) to the Department of Health (DOH) and restores $16.2 million in DOH for this purpose.

The Assembly rejects the proposal to modify the Physicians Excess Medical Malpractice Program. The Assembly restores $12.74 million to the program in DFS and transfers an additional $19.11 million for the program from DOH to DFS, for an aggregate increase of $31.85 million in DFS.

**Capital Projects**

Not applicable.

**Article VII**

Part D Make changes to statutory provisions to conform to Federal Affordable Care Act (ACA)

The Assembly clarifies that navigators cannot use any other title, and that they cannot present themselves as being anything other than a navigator.

The Assembly clarifies that all new conversion policies must be ACA compliant.

The Assembly modifies language to require the Superintendent of Financial Services to set premium tiers, among other things.

**11-1**

The Assembly adds language requiring student health insurance plans to report on their medical loss ratio (MLR) to the Superintendent and to issue a refund to policyholders if they do not meet the MLR.

The Assembly adds language clarifying that self-insured student health plans are subject to the same consumer protection and benefit mandates as HMOs.

The Assembly adds language requiring that, when an HMO offers individual policies inside the Health Exchange, the HMO or an affiliated insurer must offer the same policies outside the Exchange to those not eligible for coverage through the Exchange.

The Assembly adds language requiring small group policies to be ACA compliant on October 1, 2013 instead of January 1, 2014, this will make such policies consistent with individual policies.

The Assembly adds language prohibiting insurance companies from changing the renewal date for certain small group policies in order to ensure that all non-grandfathered policies are made ACA compliant.

The Assembly rejects language that would give the Superintendent the authority to adjust the reimbursement level for Healthy NY plans.

The Assembly rejects the removal of language that prohibits health insurers from cancelling individual policies for certain disabled individuals who are eligible for Medicare.

The Assembly rejects language that would rate health insurance coverage provided by professional employer organizations to small businesses in the small group market.

Part E - Early Intervention and Excess Medical Malpractice

The Assembly rejects all proposals to modify the Early Intervention (EI) Program, including proposals that would require EI providers to enter into contractual agreements with insurance plans.

The Assembly rejects the proposal to modify the Physicians Excess Medical Malpractice Program.

Part Q Freelancers Health Plan Demonstration Program

The Assembly authorizes the Freelancers Association to establish a self-funded insurance plan upon issuance of a demonstration program waiver from the Department of Financial Services.

**11-2**

The Assembly subjects the health insurance plan to the same mandated benefits and appeals process as HMOs, which upon October 1, 2013 will be ACA compliant.

The Assembly requires the plan to maintain an 82 percent MLR and statutory minimum reserve requirements.

**11-3**

**Assembly Budget Proposal SFY 2013-14**

**Office of General Services**

The Assembly provides an All Funds appropriation of $1.12 billion.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly accepts the Executive proposal to allow state agencies to purchase food grown, harvested, or produced in the State of New York, in an amount less than $200,000, without a formal competitive process, but amends the language to remove authorization to extend these provisions to food manufactured or processed in New York State.

The Assembly rejects the Executive proposal to permit all state agencies and authorities to use design-build contracts and design-build-finance contracts as alternative project delivery methods.

**12-1**

**Assembly Budget Proposal SFY 2013-14**

**Division of Homeland Security and Emergency Services**

The Assembly provides an All Funds appropriation of $14.43 billion, a net increase of $209.3 million over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly restores $9.3 million in funding for Public Safety Answering Points.

The Assembly adds reporting language to the proposed federal disaster relief appropriations to ensure the proper use of federal and state relief funds.

**Capital Projects**

The Assembly provides an additional $200 million in capital support to restore areas impacted by Superstorm Sandy and to assist such areas in the preparation for possible future disasters. The Assembly proposal would provide support for emergency preparedness upgrades; capital improvements to public housing; grants to small businesses, multiple dwellings and service providers for unreimbursed costs; shoreline repair and flood mitigation; the restoration of local facilities and attractions; and the promotion of economic redevelopment.

The Assembly adds reporting language to the proposed federal disaster relief

appropriations to provide transparency over the use of federal and state relief funds.

**13-1**

**Article VII**

The Assembly accepts legislation that would include schools in the Intermutual Aid Program for disaster response which establishes financial and workforce rules that all participating municipalities must follow when they assist one another in disaster response activities.

The Assembly amends the E

mobile carriers who issue emergency messages on behalf of the state under the NY-TEXT initiative to only allow such limitation if the provider, officer, director, employee, vendor, and agent acted in reasonably good faith.

**13-2**

**Assembly Budget Proposal SFY 2013-14**

**Office of Indigent Legal Services**

The Assembly provides an All Funds appropriation of $81.80 million, representing a $3.3 million increase over the Executive proposal.

**State Operations**

The Assembly provides an additional $300,000 to support the activities of the Office of Indigent Legal Services.

**Aid to Localities**

The Assembly transfers a $3 million appropriation for a counsel at arraignment pilot project to have this program administered by the Office of Indigent Legal Services.

**Capital Projects**

Not applicable.

**Article VII**

The Assembly rejects an Executive proposal to establish a new counsel at arraignment pilot program and instead allows the Office of Indigent Legal Services to distribute funds for this same purpose.

The Assembly advances new legislation to clarify the authority of the Office of Indigent Legal Services to distribute funds to counties for public defense services on a non-competitive basis.

**14-1**

**Assembly Budget Proposal SFY 2013-14**

**Office of the Inspector General**

The Assembly provides an All Funds appropriation of $8.1 million to fund the activities of the Office of the Inspector General (OIG). This appropriation reflects the Executive budget proposal to merge the Office of the Welfare Inspector General (OWIG) into OIG.

**State Operations**

The Assembly accepts the Executive proposal to merge OWIG into OIG.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

The Assembly modifies **E** **A** **VII** **OWIG**

into OIG to include technical, conforming changes.

**15-1**

**Assembly Budget Proposal SFY 2013-14**

**New York Interest on Lawyer Account**

The Assembly provides an All Funds appropriation of $46.84 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**16-1**

**Assembly Budget Proposal SFY 2013-14**

**Judicial Commissions**

The Assembly provides an All Funds appropriation of $5.45 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**17-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Law**

The Assembly provides an All Funds appropriation of $220.64 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**18-1**

**Assembly Budget Proposal SFY 2013-14**

**Division of Military and Naval Affairs**

The Assembly provides an All Funds appropriation of $115.85 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly would extend statutory provisions that direct 50 percent of armory rental fees to the General Fund and 50 percent to the local armory, for an additional two years.

**19-1**

**Assembly Budget Proposal SFY 2013-14**

**Office for the Prevention of Domestic Violence**

The Assembly provides an All Funds appropriation of $4.96 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**20-1**

**Assembly Budget Proposal SFY 2013-14**

**Public Employment Relations Board**

The Assembly provides an All Funds appropriation of $3.98 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**21-1**

**Assembly Budget Proposal SFY 2013-14**

**Joint Commission on Public Ethics (JCOPE)**

The Assembly provides an All Funds appropriation of $4.9 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**22-1**

**Assembly Budget Proposal SFY 2013-14**

**Division of State Police**

The Assembly provides an All Funds appropriation of $732.04 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly accepts the Executive proposal and recommends no changes.

**23-1**

**Assembly Budget Proposal SFY 2013-14**

**Statewide Financial System**

The Assembly provides an All Funds appropriation of $45 million, a $10 million decrease from the Executive proposal.

**State Operations**

The Assembly reduces appropriations made for Statewide Financial System by $10 million.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**24-1**

**Assembly Budget Proposal SFY 2013-14**

**Office of Information Technology Services**

The Assembly provides an All Funds appropriation of $563.01 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

The Assembly rejects an Executive proposal to provide $60 million for various Enterprise Initiatives.

**Article VII**

The Assembly accepts the Executive proposal to transfer $100 million from various state agencies into a single account to facilitate the transfer of non-personal-service funds related to IT consolidation.

The Assembly modifies the Executive proposal to shift the Office of Cyber Security from the Division of Homeland Security to the Office of Information Technology Services to ensure that transferred employees shall remain in their same collective bargaining unit with the status and rights of their collective bargaining agreements.

**25-1**

**Assembly Budget Proposal SFY 2013-14**

**Division of Veteran** **Affairs**

The Assembly provides an All Funds appropriation of $17.6 million, an increase of $100,000 over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly provides $100,000 in additional funding for the Veterans Justice Project.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**26-1**

**Assembly Budget Proposal SFY 2013-14**

**Office of Victim Services**

The Assembly provides an All Funds appropriation of $76.40 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**27-1**

**Assembly Budget Proposal SFY 2013-14**

**W** **C** **B**

The Assembly provides an All Funds appropriation of $203.23 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

The Assembly accepts, but modifies, an Executive proposal related to Workers Compensation. The Assembly proposal would:

1. transfer $550 million in assessment reserves held by State Insurance Fund (SIF) to the General Fund and $1.2 billion from SIF to a newly created Fiscal Stabilization Fund;
2. maintain the Aggregate Trust Fund and the Reopened Case Fund, which the Executive proposed to close; and

O r **W C** e-hearing conferences to be recorded by a stenographer in the employ of the Board;

1. streamline the employer assessment process; and
2. accept a proposal to authorize the issuance of $900 million in bonds to address the outstanding liabilities of defaulted group self-insured trusts.

**28-1**

**Assembly Budget Proposal SFY 2013-14**

**General State Charges**

The Assembly provides an All Funds appropriation of $3.01 billion, a net decrease of $14 million from the Executive Budget.

**State Operations**

The Assembly reduces funding for w compensation benefits for state employees

by $21 million, reflecting 20 percent growth in the cost of benefits rather than 26 percent growth as proposed by the Executive. This action does not impact the benefits that insured workers would be eligible to receive.

The Assembly proposal includes a $7 million appropriation to provide benefits from any city authorized health insurance or welfare benefit program for present and future retirees of the New York City off-track betting corporation.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

The Assembly accepts the **E** pension stabilization proposal, which provides statutory authority to make a long-term pension contribution option available to local governments and school districts who are participants in the state retirement system,

**N** **Y** **S** **L** **E** **R** **S**

**N** **Y** **S** **T** **R** **S**

The Assembly accepts the Executive proposal of ceasing reimbursement of additional Income Related Medicare Adjustment Amounts retroactive to January 1, 2013. The reimbursement would cease for a single Medicare recipient with an income of $85,000 or more or married couples with more than $170,000 in income.

**29-1**

The Assembly rejects the Executive proposal to change the way binding arbitration awards would be decided. However, the Assembly accepts the Executive proposal to extend binding arbitration for four years rather than two.

The Assembly accepts the Executive proposal to provide an additional $7.85 million for the City of Albany payment in lieu of taxes.

The Assembly proposes new Article VII language to cover the cost of health insurance for current and future retirees of the New York City Off-Track Betting corporation.

**29-2**

**Assembly Budget Proposal SFY 2013-14**

**Miscellaneous: Public Protection & General Government**

**Local Government**

The Assembly provides an All Funds appropriation of $993.28 million.

**State Operations**

Not applicable.

**Aid to Localities**

The Assembly increases Aid and Incentives to Municipalities (AIM) funding by

$220 million, which represents an 11.193 percent increase, which includes $80 million to cities, towns, and villages and $140 million to New York City. This increase in AIM funding is intended to continue over the next three local fiscal years, totaling $660 million.

The Assembly increases AIM by $134,000 for three new villages that were not included in the 2013-2014 Executive AIM Runs:

* 1. $94,000 to the Village of Mastic Beach
  2. $35,000 to the Village of South Blooming Grove
  3. $5,000 to the Village of Sagaponack

The Assembly rejects $79 million in support for the continuation of the Local Government Performance and Efficiency Program, the Citizen Empowerment Tax Credits, Citizens Reorganization Empowerment Grants, and the Local Government Efficiency Grants in order to provide additional AIM funding to municipalities.

**Capital Projects**

Not applicable.

**Article VII**

**T** **A** **E** **L** **G**

Efficiency Grant Program and the Citizens Re-Organization Empowerment Grant Program.

**30-1**

The Assembly accepts modifications to the Intrastate Mutual Aid Program to include school districts and BOCES participation.

The Assembly rejects the elimination of all statutory reporting requirements for local governments or public authorities.

The Assembly rejects the Industrial Development Agency (IDA) State sales tax exemptions.

The Assembly rejects making County Sales Tax authorization permanent.

The Assembly rejects the Executive s reform to the binding arbitration process that would impact certain municipalities as determined by the binding arbitration panel.

**Contract Workers**

The Assembly proposes a reduction of $14.5 million in contract worker spending related to a 10 percent across the board reduction.

**30-2**

**EDUCATION, LABOR &**

**FAMILY ASSISTANCE**

**BY AGENCY**

**Assembly Budget Proposal SFY 2013-14**

**Council on the Arts**

The Assembly provides an All Funds appropriation of $41.68 million.

**State Operations**

The Assembly eliminates a $500,000 appropriation included in the Executive proposal that would have allowed the Council to solicit arts grants or donations from private sources.

**Aid to Localities**

The Assembly eliminates a $500,000 appropriation included in the Executive proposal that would have allowed the Council to solicit arts grants or donations from private sources.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**31-1**

**Assembly Budget Proposal SFY 2013-14**

**City University of New York (CUNY)**

The Assembly provides an All Funds appropriation of $3.8 billion, an overall increase of $9.4 million.

**State Operations**

The Assembly provides $18.9 million for the Search for Elevation Education and Knowledge opportunity program, an increase of $551,340.

**Aid to Localities**

The Assembly provides $9.3 million to increase base aid for CUNY Community Colleges, increasing support by $150 per full-time equivalent student. Under the Assembly proposal, base aid would be funded at $2,422 per FTE.

The Assembly removes appropriation language creating the Next Generation NY Job Linkage Program and eliminates a $2 million appropriation for this purpose.

The Assembly restores $544,000 in support to CUNY Child Care Centers, providing $1.4 million in total funding.

The Assembly provides $1.5 million for the Joseph Murphy Institute, an increase of $1 million.

The Assembly provides $909,500 for the College Discovery program, an increase of $26,500.

**Capital Projects**

The Assembly provides an additional $106 million in spending authority for CUNY capital projects through the Empire State Development Corporation budget.

**Article VII**

The Assembly rejects an Executive proposal to create the Next Generation NY Job Linkage Program.

**32-1**

**Assembly Budget Proposal SFY 2013-14**

**Education Department**

The Assembly provides an All Funds appropriation of $51.61 billion, a net increase of $580 million over the Executive proposal.

**State Operations**

The Assembly increases funding for administration of the High School Equivalency Diploma exam by $1.5 million, for a total of $5.16 million.

The Assembly increases funding for the Talking Book and Braille Library and the Conservation/Preservation Program by $172,000, to provide $693,000 in total assistance.

The Assembly accepts the Executive language to require longer, more intensive and high quality student teaching as a prerequisite for certification; along with standards for a Teacher and Principal Bar exam certification program.

The Assembly accepts the Executive Proposal to increase funding for Tenured Teacher Hearings (3020a) by $1.9 million, for a total of $8.1 million.

The Assembly accepts the Executive proposal to require that the Education Department develop a School Performance Management System that would streamline school district reporting and increase fiscal and programmatic transparency and accountability.

The Assembly accepts the Executive proposal to provide $1.5 million in funding for the January Regents exam.

The Assembly accepts the Executive proposal to set aside $2 million within federal monies for data collection and analysis to improve oversight of Preschool Special Education (4410) programs.

The Assembly modifies the Executive proposal to provide a $2 million set aside for audits of 4410 programs. This funding would support program or fiscal audits of providers by an external audit firm. The Assembly proposal directs this funding to the Office of the New York State Comptroller to be used for the same purpose.

**33-1**

**Aid to Localities**

The Assembly proposes a total of $21.1 billion in school aid, an increase of $834 million or 4.2 percent, in formula aids over 2012-13. This is an increase of $334 million over the

**G T** l support provides for anincrease of $208 million in Foundation Aid, $25 million in a High Tax Aid restoration, and an additional Gap Elimination Adjustment (GEA) restoration of $100 million.

In addition, the Assembly rejects the Executive proposal to freeze expense-based aids to data from November 2012, and instead uses data from February 2013, for a total increase of $228.73 million over the 2012-13 school year.

The Assembly proposal ensures that $240 million in school aid to New York City and other districts that did not have approved Annual Professional Performance Review (APPR) plans in place by January 17, 2013 is retained by these districts. In addition, the Assembly ensures that this $240 million is retained by the districts in subsequent school years.

The Assembly allocates $25 million of the $50 million increase in Performance Improvement and Management Efficiency Grants to support school aid expenditures.

The Assembly allocates $203 million in fiscal stabilization funds to support foundation aid, a high tax aid restoration, and the GEA restoration.

The Assembly modifies the $75 million in *NEW* NY Education Reform Commission grant proposals to first allocate $35 million of the total to school aid expenditures. The Assembly maintains $40 million for these grants, including $25 million for prekindergarten. Additional changes are as follows:

1. The full $25 million for the Prekindergarten grant is preserved and the program is modified to include new half day slots, in addition to full-day slots.
2. For Community School grants, the Assembly expands allowable services to include mental health services and student safety as a factor in evaluating grant proposals. Administration of the program would remain with the Commissioner of Education rather than the Council on Children and Families. Not-for-profits would also be eligible to apply in collaboration with the New York City school district.
3. The Assembly modifies the Extended Learning Time grant to consider the extent to which the proposal would increase learning time in Middle Schools. Community based organizations would also be eligible to apply in collaboration with school districts. Additionally, the Commissioner of Education alone would

**33-2**

develop the plan, instead of a three-person panel comprising of the Commissioner and two appointees selected by the Governor.

* 1. For Early College High School eligibility, the Assembly modifies the credit requirement to provide that students must have an opportunity to earn an average of 20 college credits upon graduation, instead of 60 college credits or an
  2. Master Teacher grants would be administered by the Commissioner rather than SUNY, and the Assembly would modify the proposal to ensure that teachers in New York City would be made eligible. School districts would apply on behalf of highly effective teachers.

The Assembly provides $16.8 million for Summer Programs for the Blind and Deaf (4201), and rejects the Executive proposal to shift the upfront cost of these programs to school districts.

The Assembly restores $10.22 million to Teacher Resource and Computer Training Centers for school year 2013-14.

The Assembly increases Aid to Nonpublic schools by $4 million for the Comprehensive Attendance Policy (CAP), for a total of $132.57 million in Aid to Nonpublic Schools and continues provisions enacted in 2012 related to the calculation of reimbursement and plans for reimbursement of prior year costs.

The Assembly restores funding of $3 million for afterschool transportation.

The Assembly increases Adult Literacy Education by $1 million to provide $6.29 million in total assistance.

The Assembly adds $1 million for educational services and expenses for Deferred Action for Childhood Arrivals (DACA) for eligible out of school youth and young adults.

The Assembly accepts the Executive proposal to set aside $2 million for 4410 programs for development of data collection and analysis systems to improve oversight capacity for state, school districts, and municipalities.

The Assembly accepts the Executive proposal to set aside $1 million for grants to municipalities to enhance oversight of 4410 programs and providers. The Assembly also accepts the proposal to allow municipalities to retain 100 percent of audit recoveries.

**33-3**

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Article VII** |  |  |  |  |
| **T A** | **E** | **APPR** | **J** | for both 2014 and |
| 2015, | proposed deadline of September 1 in each year. | | |

The Assembly modifies the Executive proposal authorizing the Commissioner to

**APPR** **NYCS** **T** **C**

**T C**

to other approved plans. Future APPR agreements between the city and unions would

**T** employee unions would be

authorized to file a motion to vacate or modify the APPR plan.

The Assembly proposal includes a smoothed multi-year Personal Income Growth Index (PIGI) cap to govern school aid increases beginning in 2014-15, contingent on available funds.

The Assembly rejects the Executive proposal to allow New York City to select its own Preschool Special Education providers and to establish rates for those providers.

The Assembly rejects the Executive proposal to permit schools to apply to the Education Department for a broad-based waiver from special education requirements.

The Assembly proposes language that would clarify the prohibition on charging fees for admission to the General Education Development exam. The new language would clarify that this provision applies to any High School Equivalency exam.

The Assembly rejects the Executive proposal to continue Contracts for Excellence for districts in this program during the 2013-14 school year.

The Assembly modifies the Executive proposal to exempt school districts with less than 1,000 students from an internal audit function.

The Assembly accepts the Executive proposal to continue the Charter School Tuition Freeze to 2010-11 levels and provides for the use of 2008-09 tuition rates for Albany City School District.

The Assembly proposal restores $1.5 million to Center for Worker Education as a set aside within Employment Preparation Education (EPE) appropriation, for a total of $13 million.

**33-4**

The Assembly continues the $2.5 million setaside within EPE for students with high school diplomas that do not have sufficient basic skills.

The Assembly modifies current law governing the provision of transportation after 4:00 PM in the New York City School District.

The Assembly continues school district authorization to transfer excess Employee Benefit Accrued Liability Reserve

elimination adjustment.

The Assembly proposes continued oversight of the Roosevelt School District by the Commissioner until 2018.

The Assembly rejects the Executive proposal to prohibit school districts from receiving full-day kindergarten conversion aid more than once.

The Assembly rejects the Executive proposal to only continue certain school district reporting requirements that have been approved for continuation by the mandate relief council.

The Assembly accepts the Executive proposal to authorize school districts and BOCES to participate in the intrastate mutual aid program, with certain limitations.

The Assembly proposes various changes to formula calculations to reflect the increases to Foundation Aid, Gap Elimination Adjustment Restoration, and restoration of High Tax Aid. This includes the elimination of the Income Wealth Index minimum in Foundation Aid. GEA restoration calculations reflect enrollment increases, funding for districts disproportionately affected by GEA cuts, children who are limited English proficient, and various other measures.

**33-5**

**Assembly Budget Proposal SFY 2013-14**

**Office of Children and Family Services**

The Assembly provides an All Funds appropriation of $3.78 billion, representing a net $5.99 million increase from the Executive Budget.

**State Operations**

The Assembly eliminates $2.35 million to expand the Close to Home initiative to include detained youths outside of New York City.

The Assembly makes a corresponding rejection to the Executive proposal for the non-secure facility closures that would occur as a result of the above initiative, which results in the restoration of $2.8 million and 168 full-time equivalent positions.

**Aid to Localities**

The Assembly reduces the Foster Care Block Grant by $1.04 million associated with the cost of care for non-secure youth residing outside of New York City, related to the elimination of the proposal to expand the Close to Home initiative to the rest of the state.

The Assembly restores $1.29 million in funding for the Youth Development and Delinquency Program and Special Delinquency Prevention Program.

The Assembly provides $264,456 for the Runaway and Homeless Youth program.

The Assembly makes $4.66 million in restorations for the following programs eliminated by the Executive:

1. Community Reinvestment - $1.75 million;
2. Safe Harbor for Sexually Exploited Children - $1.5 million;
3. Caseload Reduction - $757,200;
4. Settlement Houses - $450,000; and
5. CASES - $200,000.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**34-1**

**Article VII**

The Assembly modifies the Executive proposal to merge the Youth Development and Delinquency Prevention Program and the Special Delinquency Prevention Program to:

* 1. require the Office of Children and Family Services (OCFS) to develop a formula for distributing funding for youth bureaus in collaboration with youth bureaus in local social services districts;
  2. remove a 15 percent spending cap on municipal funding of youth bureaus;
  3. change the criteria of the OCFS comprehensive plan to consider the need for youth development programs in town and cities with a total population of 20,000 or more, as opposed to in towns and cities with a youth population of 20,000 or more;
  4. revoke the need to assess runaway and homeless youth services from the comprehensive plan; and
  5. maintain the definition of youth bureau in statute.

The Assembly rejects the Executive proposal to expand the Close to Home initiative to localities outside of New York City.

**34-2**

**Assembly Budget Proposal SFY 2013-14**

**Office of Temporary and Disability Assistance**

The Assembly provides an All Funds appropriation of $5.79 billion, a $58.82 million increase over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly provides $28.7 million in TANF funding for the following legislative initiatives that were eliminated by the Executive Budget:

1. Access Welfare to Careers - $500,000;
2. Advantage Schools - $500,000;
3. ATTAIN - $5.5 million;
4. BRIDGE - $102,000;
5. Career Pathways - $1.25 million;
6. Caretaker Relative/Kinship - $101,000;
7. Centro of Oneida - $25,000;
8. Community Solutions to Transportation - $112,000;
9. Disability Advocacy Program - $250,000;
10. Displaced Homemakers - $2.5 million;
11. Emergency Homeless Needs - $500,000;
12. Facilitated Enrollment - $11 million;
13. Fatherhood Initiative - $200,000;
14. Homeless Intervention (SHIP) - $1.5 million;
15. Non-Residential Domestic Violence - $1.2 million;
16. Nurse-Family Partnership - $500,000;
17. Preventive Services - $610,000;
18. Refugee Resettlement Program - $102,000;
19. Rochester Genesee Regional Transportation Authority - $82,000;
20. Settlement Houses - $1 million;
21. SUNY/CUNY Child Care - $334,000;
22. Supportive Housing for Families and Young Adults (SHFYA) - $1.5 million;
23. Wage Subsidy - $950,000; and
24. Wheels for Work - $144,000.

**35-1**

The Assembly rejects the Executive proposal to provide $2 million in TANF funding for Food Banks. These funds are instead provided under the Department of Health.

The Assembly restores $100,000 for homeless housing programs, including the Solutions to End Homelessness Program, New York State Supportive Housing Program, and Operational Support for AIDS Housing.

**Capital Projects**

The Assembly restores $30 million in capital funding for the Homeless Housing Assistance Program related to a denial of the Executive proposal to transfer the program from the Office of Temporary and Disability Assistance (OTDA) to the Division of Housing and Community Renewal.

**Article VII**

The Assembly accepts the Executive proposal to authorize a Federal cost of living adjustment increase in 2014 for individuals receiving Social Security income, who reside in various living arrangements.

The Assembly rejects the Executive proposal to transfer the Homeless Housing Assistance Program from the Office of Temporary and Disability Assistance to the Division of Housing and Community Renewal.

The Assembly proposes that the commissioner of any local Social Services District that is unable to provide a child care subsidy to all eligible working families shall provide a 12 month work exemption to eligible households receiving temporary assistance with a child under the age of one year old.

**35-2**

**Assembly Budget Proposal SFY 2013-14**

**New York State Higher Education Services Corporation (HESC)**

The Assembly provides an All Funds appropriation of $1.2 billion, representing an increase of $25 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly adds $25 million to the Tuition Assistance Program to fund the DREAM Act, which allows undocumented students to be eligible for financial assistance for their higher education.

The Assembly proposal transfers $5 million from the HESC operating fund to the General Fund to provide support for an increased commitment to higher education.

**Capital Projects**

Not applicable.

**Article VII**

The Assembly adds language to create the DREAM Act which would allow certain undocumented students to access HESC grants and scholarships.

**36-1**

**Assembly Budget Proposal SFY 2013-14**

**Division of Housing and Community Renewal**

The Assembly provides an All Funds appropriation of $268.12 million, a net decrease of $19.26 million from the Executive.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly proposes to restore $742,000 for the New York City Housing Authority Tenant Watch Program.

**Capital Projects**

The Assembly transfers $30 million in appropriations to the Office of Temporary and Disability Assistance (OTDA) related to a rejection of a proposal to transfer the Homeless Housing Assistance Program from OTDA to the Division of Housing and Community Renewal (DHCR).

The Assembly proposal includes $4 million for Urban Initiatives.

The Assembly proposal includes an additional $6 million for the Low Income Housing Trust Fund.

**Article VII**

The Assembly accepts the expanded investment authority for the Mortgage Insurance Fund, but rejects the expanded investment authority for the State of New York Mortgage Authority and the Housing Finance Agency.

The Assembly rejects the Executive Homeless Housing Assistance Program

proposal to transfer the administration of the from OTDA to DHCR.

**37-1**

The Assembly modifies the Executive proposal to transfer $100 million from the Mortgage Insurance Fund (MIF) to the General Fund and instead transfers it to a Fiscal Stabilization Fund established under the Assembly proposal.

The Assembly accepts the Executive proposal to fund the Rural Rental Assistance Program at $20.4 million and the rehabilitation of Mitchell Lama at $17.85 million through MIF proceeds.

The Assembly modifies **E N** Preservation Program and Rural Preservation Program into the Community Preservation Program to protect due process rights.

The Assembly proposes an additional $2.26 million in MIF proceeds to restore funding for the Community Preservation Program to the SFY 2012-13 level of $14.27 million.

**37-2**

**Assembly Budget Proposal SFY 2013-14**

**Division of Human Rights**

The Assembly provides an All Funds appropriation of $18.01 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**38-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Labor**

The Assembly provides an All Funds appropriation of $6.36 billion, a net increase of $350,000 over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly restores $350,000 in funding for the New York Committee on Occupational Safety and Health.

**Capital Projects**

Not applicable.

**Article VII**

The Assembly accepts the Executive proposal to transfer the State Data Center from the Department of Economic Development to the Department of Labor.

The Assembly accepts an Executive proposal to gradually increase the maximum weekly

**U** **S**

wage, by 2026.

The Assembly eliminates the Executive proposal to raise the minimum wage to $8.75 per hour.

The Assembly proposes modifications to the Executive proposal related to Unemployment Insurance to:

1. eliminate the proposal to modify the eligibility requirements for unemployment benefits and

amount;

**39-1**

1. establish more reasonable work search standards for claimants, while preserving the requirement that they actively seek work; and
2. provide relief to employers whose experience ratings were impacted as a result of Superstorm Sandy.

**39-2**

**Assembly Budget Proposal SFY 2013-14**

**State of New York Mortgage Agency**

The Assembly provides an All Funds appropriation of $173.85 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**40-1**

**Assembly Budget Proposal SFY 2013-14**

**State University of New York (SUNY)**

The Assembly provides an All Funds appropriation of $9.6 billion, a net increase of $70.2 million over the Executive proposal.

**State Operations**

The Assembly increases support for SUNY Hospitals by $50 million to provide total funding of $110 million.

The Assembly provides $21.7 million for the Educational Opportunity Program, an increase of $632,400.

The Assembly provides an additional $250,000 to the Cornell Veterinary School providing a total $500,000 for this purpose.

**Aid to Localities**

The Assembly provides $21.5 million to increase base aid of SUNY Community Colleges, increasing support by $150 per full-time equivalent student. Under the Assembly proposal, base aid would be funded at $2,422 per FTE;

The Assembly removes appropriation language creating the Next Generation NY Job Linkage Program and eliminates $3 million for this purpose;

The Assembly restores $653,000 in support to SUNY Child Care Centers, providing $1.7 million in total funding.

The Assembly adds $100,000 for SUNY to conduct a health impact assessment of the potential effects of the extraction of natural gas using horizontal drilling and high volume hydraulic fracturing.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**41-1**

**Article VII**

The Assembly rejects the proposal **SUNY**

Residence Hall Program.

The Assembly rejects the creation the Next Generation NY Job Linkage Program.

The Assembly adds language to define the new round of NYSUNY 2020 projects.

The Assembly incudes new language to assist SUNY Health Science Centers in maintaining their financial viability by requiring the Chancellor to develop sustainability plans for any financially distressed hospital.

The Assembly incudes new language to authorize the Chancellor, after applying for available DOH grants, to apply to the state, or any of its subsidiary corporations, for a loan of up to $100 million.

The Assembly incudes new language to establish benchmarks and criteria for overseeing the terms of the loan and the financial rehabilitation of any designated distressed SUNY hospital.

The Assembly incudes new language to create a Sustainability Account for the proceeds of any loan funds to be deposited into and disbursed from.

**41-2**

**Assembly Budget Proposal SFY 2013-14**

**Miscellaneous: Education, Labor & Family Assistance**

**Pay for Success Program**

The Assembly eliminates proposed appropriations for a Pay for Success program, representing a $100 million decrease from the Executive proposal.

**Higher Education**

The Assembly provides an All Funds appropriation of $1.3 million, representing no change from the Executive proposal.

**State University Hospital Sustainability**

The Assembly provides an All Funds appropriation of $100 million for the expenditure of grants and loans contingent upon the adoption of an approved sustainability plan for SUNY health science centers and the availability of such funds.

**42-1**

**HEALTH & MENTAL HYGIENE**

**BY AGENCY**

**Assembly Budget Proposal SFY 2013-14**

**Office for the Aging**

The Assembly provides an All Funds appropriation of $242.18 million, an increase of $500,000 over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly adds $500,000 for the Elderly Abuse Education and Outreach Program.

**Capital Projects**

Not applicable.

**Article VII**

The Assembly amends the Executive proposal to permanently extend an existing exemption from certain social work and mental health professional licensure requirements for individuals employed across multiple State Agencies, including the Office of the Aging, to extend this exemption for three years. The Assembly also:

1. requires the exempted agencies to report on what protected scope of practice activities are being conducted by non-licensees;

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two years of supervised experience to become licensed master social workers, without having to take the licensure examination;

1. clarifies certain activities that are not required for a license;
2. requires continuing education for all licensed social workers and mental health providers; and
3. extends limited permit timeframes for mental health counselors.

**43-1**

**Assembly Budget Proposal SFY 2013-14**

**Developmental Disabilities Planning Council**

The Assembly provides an All Funds appropriation of $4.76 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**44-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Health (DOH)**

The Assembly provides an All Funds appropriation of $119.45 billion.

**State Operations**

The Assembly accepts the Executive proposal to shift State Operations costs related to the Office of Health Insurance Programs (OHIP) and includes those costs with the Medicaid Global Cap.

The Assembly rejects the Executive proposal to consolidate or co-locate certain DOH and Department of Environmental Conservation lab functions.

**Aid to Localities**

The Assembly rejects the Executive proposal to eliminate spousal refusal, restoring $34.3 million.

The Assembly rejects all Executive proposals related to the elimination of prescriber prevails provisions and restores:

* 1. $9.38 million for atypical antipsychotic drug classes in Managed Care;
  2. $1.04 million for all classes of drugs in fee-for-service; and
  3. $20,000 for opioids in excess of four prescriptions in a 30-day period.

The Assembly rejects the Executive proposal to reduce the Medicaid fee-for-service pharmacy reimbursement rate, restoring $1.8 million.

The Assembly rejects the Executive proposal to eliminate summary posting requirements for the Pharmacy and Therapeutics Committee, restoring $180,000.

The Assembly rejects the Executive proposal to set minimum supplemental rebate amounts for Medicaid fee-for-service drugs, restoring $450,000.

The Assembly rejects the Executive proposal to use federal Affordable Care Act savings for General Fund relief, restoring $40 million to support Medicaid initiatives.

The Assembly rejects the Executive proposal to modify Early Intervention (EI) Program screening assessments requirements and restores a total of $900,000 to the EI program

**45-1**

and in the Medicaid program. This restoration is offset by a savings of $1.21 million related to a rejection of the Executive proposal to require Child Health Plus to cover EI services.

The Assembly provides $120 million over two years to accelerate the state takeover of local Medicaid growth. Under the Assembly proposal, in SFY 2013-14, growth in the local share of Medicaid would decrease to one percent, instead of the two percent increase under current law. In SFY 2014-15, growth in the local share of Medicaid would be eliminated, instead of the one percent increase scheduled under existing law.

The Assembly rejects the Executive proposal to consolidate 89 public health programs into six competitive grant pools and restores $40 million in itemized funding for these programs.

The Assembly rejects the transfer of Child Health Plus rate setting from the Department of Financial Services (DFS) to DOH, and restores $16.2 million for this purpose.

The Assembly rejects the proposal to modify the Excess Medical Malpractice Pool. The Assembly restores $12.74 million to the program in DFS and transfers an additional $19.11 million from DOH to DFS.

The Assembly provides $2 million to restore support for spinal cord injury research.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

Part A Medicaid

The Assembly accepts the Executive proposal to allow for the inclusion of the operational costs of the Office of Health Insurance Programs under the Medicaid Spending Cap and to not subject such costs to annual consumer price index adjustments.

The Assembly accepts the Executive proposal to extend the Medicaid spending cap for one additional year, through SFY 2014-15.

The Assembly accepts the Executive proposal to make certain changes to the False Claims Act in order to comply with federal law.

**45-2**

The Assembly accepts the Executive proposal to authorize DOH to require prior authorization for the refill of a prescription drug when the patient should still have more than a six-day supply of the previously dispensed amount remaining, based on normal use.

The Assembly accepts the Executive proposal to authorize Medicaid reimbursement of individual psychotherapy services provided by certified social workers for children and those requiring such services as a result of pregnancy or childbirth.

The Assembly accepts the Executive proposal to authorize the Commissioner of Health (COH) to invest up to $15 million in health home infrastructure development.

The Assembly accepts the Executive proposal to authorize additional funding to promote the delivery of integrated mental health, substance abuse, and physical health services in a single location.

The Assembly accepts the Executive proposal to require counties which implemented mandatory managed care to use the enrollment counseling and enrollment services for which DOH has contracted.

The Assembly accepts the Executive proposal to allow DOH to set the cutoff date for monthly enrollment in a managed long term care plan.

The Assembly accepts the Executive proposal to authorize the COH to implement an incontinence supply management program.

The Assembly accepts the Executive proposal to authorize capital debt reimbursement for certain adult homes which convert to assisted living programs and add assisted living beds to accommodate such transition.

The Assembly accepts the Executive proposal to extend certain income disregards related to costs for eligible adult home residents who transition into managed long term care plans.

The Assembly modifies the Executive proposal to extend the two percent across-the-board reduction of Medicaid payments for two years, to provide an extension only through March 31, 2014.

The Assembly modifies the Executive proposal to permanently continue the elimination of trend factor adjustments in Medicaid provider reimbursement rates, to provide an extension of the elimination only through March 31, 2014.

**45-3**

The Assembly modifies the Executive proposal to merge the Pharmacy and Therapeutics Committee with the Drug Utilization Review Board, to maintain consumer representation.

The Assembly modifies the Executive proposal to require managed care contracts with nursing homes to support standard rates of compensation which are sufficient to ensure the retention of a qualified workforce capable of providing high quality care to clarify what is meant by employee, provide for regional factors to be considered, and to ensure both parties to the contract are responsible for compliance.

The Assembly modifies the Executive proposal to develop a pricing reimbursement methodology for specialty nursing home facilities to require DOH, to establish a workgroup on specialty nursing home rates.

The Assembly modifies the Executive proposal to allow OPWDD to perform a Fully Integrated Duals Advantage pilot program and establish Developmental Disability Individual Support and Care Coordination Organizations to enhance protections for enrollees.

The Assembly rejects the Executive proposal to eliminate prescriber prevails provisions in fee-for-service Medicaid and for certain prescription drugs in Medicaid Managed Care.

The Assembly rejects the Executive proposal to allow DOH to deny prior authorization for opioid prescriptions in excess of four prescriptions in a 30-day period under certain circumstances.

The Assembly rejects the Executive proposal to reduce the Medicaid fee-for-service pharmacy brand reimbursement rate, from average wholesale price (AWP) less 17 percent to AWP less 17.6 percent.

The Assembly rejects the Executive proposal to require prior authorization of drugs eligible for reimbursement by state public health plans unless the pharmaceutical manufacturers agree to provide minimum supplemental rebates.

The Assembly rejects the Executive proposal to enact several reimbursement rate modifications through regulation for hospitals and nursing homes.

The Assembly rejects the Executive proposal to authorize enrollment of previously excluded populations in mandatory managed care and Managed Long Term Care (MLTC) plans when plan features and rates are available.

**45-4**

The Assembly rejects the Executive proposal to eliminate Medicaid coverage related to emergency care and assistance.

The Assembly rejects the Executive proposal to allow DOH to amend certain existing contracts that implement actions recommended by the Medicaid Redesign Team without competitive bid.

The Assembly rejects the Executive proposal to provide for the transition of rate setting for the Child Health Plus program from DFS to DOH.

The Assembly rejects the Executive proposal to sunset payments for financially disadvantaged nursing homes effective December 31, 2012.

The Assembly rejects the Executive proposal to eliminate the cap on the maximum number of managed long-term care plans that can be authorized.

The Assembly rejects the Executive proposal to eliminate spousal refusal protections for community-based long-term care and managed long-term care enrollees.

The Assembly adds provisions to the Executive proposal that would protect Medicaid

ether by

retail sale or through mail order.

The Assembly adds provisions to the Executive proposal that would clarify Medicaid Managed Care enrollees fair hearings rights.

The Assembly adds provisions to the Executive proposal that would allow individuals that elect to receive hospice care to remain in their MLTC plan.

The Assembly adds provisions to the Executive proposal that would limit MLTC ownership to not-for-profit entities.

The Assembly adds provisions to the Executive proposal that would update the charge and membership of the Medicaid Managed Care Advisory Review Panel.

The Assembly adds provisions to the Executive proposal that would require timely payments to home care and Consumer Directed Personal Assistance Program providers.

The Assembly adds provisions to the Executive proposal that would provide regulatory relief to certain home care providers.

The Assembly adds provisions to the Executive proposal that would eliminate capacity limitations for Long Term Home Health Care Programs.

**45-5**

The Assembly adds provisions to the Executive proposal that would ensure that managed care contracts with home care agencies provide sufficient resources to support the retention of a qualified workforce capable of providing quality care.

The Assembly adds provisions to the Executive proposal that would require the Commissioners of DOH, Office of Alcoholism and Substance Abuse Services, and Office of Mental Health to conduct a study regarding the transition of complex behavioral health services into managed care plans.

The Assembly adds provisions to the Executive proposal that would establish a workgroup to review regulations related to transitional adult homes.

Part B Expiring Laws/ Cost Containment Actions

The Assembly modifies the Executive proposal related to expiring laws and cost containment actions to extend certain permanent extenders for a limited period of time.

Part C Hospital Indigent Care Pool

The Assembly accepts the Executive proposal to establish a new indigent care distribution methodology for periods on and after 1/1/2013, through 12/31/2015, including an annual distribution of $139.4 million to major public general hospitals and $994.9 million to private hospitals, allocated according to

uncompensated care.

The Assembly accepts the Executive proposal to establish a transition pool to ensure that no facility has reduced indigent care payments greater than set percentages specified in regulations, as compared to the average distribution that each such facility received for the three prior calendar years.

The Assembly accepts the Executive proposal to provide that one percent of the funds available for distribution would be reserved and set aside in a Financial Assistance Compliance Pool and released to individual hospitals based on their substantial compliance with regulations implementing the Financial Assistance Law.

The Assembly accepts the Executive proposal to reduce Hospital Outpatient Ambulatory Patient Group payments by an aggregate of $25 million annually to support Indigent Care Transition Pool Payments.

**45-6**

The Assembly accepts the Executive proposal to authorize the distribution of an additional $25 million as Upper Payment Limit payments instead of Disproportionate Share Hospital payments.

The Assembly adds provisions to ensure transparency by adding reporting requirements. Part D Make changes to statutory provisions to conform to Federal Affordable Care Act (ACA)

The Assembly accepts the Executive proposal to identify the updated Medicaid eligibility categories that will exist as of January 1, 2014, when the Medicaid requirements of the ACA take effect and to identify the categories of individuals who will have their financial eligibility determined based on their modified adjusted gross income (MAGI), and the categories of individuals whose financial eligibility will be determined under the current rules.

The Assembly accepts the Executive proposal to specify which eligible individuals will receive the current Medicaid benefit package, and which will receive benchmark coverage under the new federal requirements.

The Assembly accepts the Executive proposal to define the Medicaid benchmark benefit as the current Medicaid benefit package, with the exception of institutional long term care services, plus any additional federally required benefits.

The Assembly accepts the Executive proposal to allow online and telephonic Medicaid applications; and increase the extent to which Medicaid applications may be submitted to and processed by the DOH or its agent.

The Assembly accepts the Executive proposal to require DOH to recertify Medicaid eligibility based on reliable information possessed or available to DOH; eliminate documentation requirements that are inconsistent with federal ACA provisions requiring self-attestation of certain information used to determine Medicaid eligibility.

The Assembly accepts the Executive proposal to define household income for purposes of determining eligibility for Child Health Plus (CHP); require the Enrollment Center to review all information of CHP program applicants for the purpose of making eligibility determinations; eliminate temporary enrollment in CHP; modify CHP program eligibility categories to conform to MAGI; and remove the necessity of personal interviews for recertification of CHP eligibility.

The Assembly modifies the Executive proposal to eliminate Family Health Plus (FHP), to continue FHP and transition it to become the NYS Basic Health Plan on January 1, 2015, contingent on federal approval.

**45-7**

The Assembly modifies the Executive proposal to make various amendments to the insurance law to ensure that individual and small group policies, including Healthy New York small group polices, are compliant with the Affordable Care Act, to remove

language that could impact group polices provided through Professional Employer

**O** **PEO**

Part E Early Intervention, Public Health and other program changes

The Assembly accepts the Executive proposal to increase the state base grant amount for the General Public Health Works (GPHW) program, currently the greater of $550,000 or 55 cents per capita, to the greater of $650,000 or 65 cents per capita.

The Assembly accepts the Executive proposal to establish a new statewide incentive performance program for GPHW activities and provide up to $1 million in annual funding.

The Assembly accepts the Executive proposal to update provisions regarding sexually transmitted diseases (STD) to conform to current clinical practice, and to authorize counties to seek third party coverage or indemnification for STD diagnosis and treatment services rendered, where appropriate.

The Assembly accepts the Executive proposal to streamline the Certificate of Need planning process and modify standards used by the Public Health and Health Planning Council provisions in considering prospective facility operators.

The Assembly accepts the Executive proposal to allow the COH to establish a temporary operator of certain facilities on a temporary basis, when a statement of deficiencies has been issued by DOH for that facility and upon a determination by the COH that significant management failures exist in the facility.

The Assembly modifies the Executive proposal to change the GPHW program regarding the provision of core public health services to reject the elimination of Article 6 funding for primary and preventative services and fringe benefits for municipality contractors.

The Assembly modifies the Executive proposal to amend radiologic technologist misconduct provisions, to clarify that they may be professionally disciplined for criminal activity, which includes all felonies and misdemeanors that have a direct relationship to his or her license or if he or she poses an unreasonable risk to public safety.

The Assembly rejects the Executive proposal to require persons who refer children to the EI program to inform parents that for children with a diagnosed physical or mental condition with a high probability of resulting in a developmental delay, eligibility for the EI program shall be established through a records review; modify EI screening and

**45-8**

evaluation requirements so that they follow DOH approved standards and forms; establish partial evaluations; modify several insurance related provisions to require health insurer coverage of EI services and prohibit HMOs from discriminating against insured individuals receiving EI services.

The Assembly rejects the Executive proposal to create a new Outcome Based Health Planning proposal by consolidating public health programs and establish outcome based contracting and planning and to authorize the COH to make grants, awards and disbursements on a competitive basis, pursuant to Request for Proposal.

The Assembly rejects the Executive proposal to reform the overall planning process for emergency medical services by merging the State Emergency Medical Services Council, the State Emergency Medical Advisory Committee, the State Trauma Advisory Committee and the Emergency Medical Services for Children Council into the single State Emergency Medical Services Advisory Board.

The Assembly rejects the Executive proposal to allow certain home health aides to provide medication administration services and to establish an advanced home health aide certification.

The Assembly rejects the Executive proposal to allow for the establishment of retail clinics.

The Assembly rejects the Executive proposal to authorize the COH to establish a pilot in two regions of the state to require a business corporation to operate a health care facility, and to affiliate with academic medical centers.

Part P State Medical Universities

The Assembly incudes new language to assist State University of New York (SUNY) Health Science Centers in maintaining their financial viability by requiring the Chancellor to develop sustainability plans for any financially distressed hospital.

The Assembly incudes new language to authorize the Chancellor, after applying for available DOH grants, to apply to the state, or any of its subsidiary corporations, for a loan of up to $100 million.

The Assembly incudes new language to establish benchmarks and criteria for overseeing the terms of the loan and the financial rehabilitation of any designated distressed SUNY hospital.

The Assembly incudes new language to create a Sustainability Account for the proceeds of any loan funds to be deposited into and disbursed from.

**45-9**

ELFA Scope of Practice

The Assembly rejects the Executive proposal to authorize a dental hygienist working for an Article 28 facility to practice pursuant to a collaborative arrangement with a licensed dentist pursuant to DOH regulations.

The Assembly modifies the Executive proposal to eliminate the requirement for written imary care onable.

The Assembly accepts the Executive proposal to authorize a dental hygienist to sign dental health certificates that are required of public school students.

The Assembly accepts the Executive proposal to increase the number of physician assistants that may be supervised by a physician from two to four

private practice and from four to six physician assistants when such physician is employed by or renders services to the Department of Corrections and Community Supervision.

**45-10**

**Assembly Budget Proposal SFY 2013-14**

**Office of the Medicaid Inspector General**

The Assembly provides an All Funds appropriation of $66.53 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**46-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Mental Hygiene**

The Assembly provides an All Funds appropriation of $600 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**47-1**

**Assembly Budget Proposal SFY 2013-14**

**Office of Alcoholism and Substance Abuse Services (OASAS)**

The Assembly provides an All Funds appropriation of $673.22 million, representing a $250,000 increase over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly provides an investment of $250,000 for additional compulsive gambling treatment services.

The Assembly includes language to provide for a $14.87 million allocation for school

**N** **Y** **C** **D** **E** **S**

Abuse Prevention and Intervention Specialists Program. This allocation is part of a $42.59 million appropriation included in the Executive Budget.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly accepts the Executive proposal to expand the information in the State Methadone Registry to include patient dosage information.

The Assembly modifies the Executive proposal related to OASAS funding directly allocated to the counties to ensure that compulsive gambling programs are eligible to receive state aid.

The Assembly modifies the Executive proposal related to OASAS funding directly allocated to the counties to limit the percentage of state aid that may be reduced for a voluntary agency if a local governmental unit reduces its tax levy support.

**48-1**

The Assembly modifies the Executive proposal to limit the circumstances in which state aid may be reduced and require notification prior to any reduction of funding in order to allow a voluntary agency or a local government unit to submit a corrective action plan.

The Assembly modifies the Executive proposal by providing authority to allow a Temporary Operator to address fiscal challenges and by limiting the situations in which the Commissioner of OASAS can appoint a temporary operator to manage a facility.

The Assembly accepts the Executive proposal to delay Cost of Living Adjustments for SFY 2013-14.

The Assembly modifies the Executive proposal to transition OASAS provider reimbursement rates to a negotiated rate model under Medicaid Managed Care by delaying the transition for two years and requiring the Department of Health, the Office of Mental Health, and OASAS to conduct a study regarding the ability of clients to access services and rate setting.

The Assembly amends the Executive proposal to permanently extend an existing exemption from certain social work and mental health professional licensure requirements for individuals employed across multiple state agencies, including OASAS, to extend this exemption for three years. The Assembly also:

1. requires the exempted agencies to report on what protected scope of practice activities are being done by non-licensees;

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two years of supervised experience to become licensed master social workers, without having to take the licensure examination;

1. clarifies certain activities that are not required for a license;
2. requires continuing education for all licensed social workers and mental health providers; and
3. extends limited permit timeframes for mental health counselors.

**48-2**

**Assembly Budget Proposal SFY 2013-14**

**Office of Mental Health (OMH)**

The Assembly provides an All Funds appropriation of $3.59 billion, a net $20 million increase over the Executive proposal.

**State Operations**

The Assembly rejects the Executive proposal to waive the one year notification requirement for planned state-operated facility closures and consolidations and restores $25 million for this purpose.

**Aid to Localities**

The Assembly eliminates $5 million in community reinvestment that would have been funded through the closure of state-operated facility closures.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly rejects the Executive proposal to permanently authorize the Commissioner of OMH to close, consolidate; or reduce services or otherwise redesign the state-operated system of care without the statutorily required 12-month notification process.

The Assembly extends the Community Reinvestment Act for four years, until 2017.

The Assembly modifies the Executive proposal to limit the recoveries of exempt income to one year.

The Assembly rejects the proposal to give OMH single appointing authority of certain staff at state-operated facilities.

The Assembly modifies the Executive proposal to clarify that the annual notice given to persons in the Sex Offender Management Treatment (SOMTA) Program shall be provided no later than eleven months after the most recent court order, but, if the

**49-1**

person waived the right to petition for discharge, then within eleven months after the date of the waiver.

**T** **A** **E** **C**

OMH to establish Mental Health Incident Review Panels by providing liability protections, specifying confidentiality provisions, refining definitions, and limiting panel membership to eliminate conflict of interest concerns.

The Assembly rejects the Executive proposal to eliminate certain reporting requirements related to the comprehensive psychiatric emergency program and family care homes and other community residences.

The Assembly accepts the Executive proposal to delay Cost of Living Adjustments for SFY 2013-14.

The Assembly modifies the Executive proposal to transition OMH provider reimbursement rates to a negotiated rate model under Medicaid Managed Care by delaying the transition for two years and requiring the Department of Health, OMH, and the Office of Alcoholism and Substance Abuse Services to conduct a study to regarding the ability of clients to access services and rate setting.

The Assembly rejects the Executive proposal to allow certain public employees that are direct care, clinical care, and case management workers to leave state service and continue to work with the individuals they served while in state service.

The Assembly amends the Executive proposal to permanently extend an existing exemption from certain social work and mental health professional licensure requirements for individuals employed across multiple state agencies, including OMH, to extend this exemption for three years. The Assembly also:

1. requires the exempted agencies to report on what protected scope of practice activities are being done by non-licensees;

O ree in social work and

two years of supervised experience to become licensed master social workers, without having to take the licensure examination;

1. clarifies certain activities that are not required for a license;
2. requires continuing education for all licensed social workers and mental health providers; and
3. extends limited permit timeframes for mental health counselors.

**49-2**

**Assembly Budget Proposal SFY 2013-14**

**Office for People with Development Disabilities**

The Assembly provides an All Funds appropriation of $4.73 billion, a $120 million increase over the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

**T** **A** **E** **O** **P**

Developmental Disabilities (OPWDD) not-for-profit provider Medicaid rates by six percent and restores $120 million to support these costs.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly modifies the Executive proposal related to Fully Integrated Duals Advantage to clarify its status as a pilot program, to require the use of a universal assessment tool and to establish the procedure for developing a plan of care.

The Assembly modifies the Executive proposal related to Developmental Disabilities Individual Support and Care Coordination Organization (DISCOs) to ensure the proposal is limited to a pilot program; to ensure patient protections (including patient choice and due process rights); to ensure patient participation is voluntary; to establish a workgroup to make recommendations on implementation of DISCOs; to ensure habilitation services are included in DISCOs and to ensure compliance with the *OLMSTEAD* decision.

The Assembly rejects the Executive proposal to eliminate certain reporting requirements for OPWDD at family care homes and other community residences.

**50-1**

The Assembly accepts the Executive proposal to delay Cost of Living Adjustments for SFY 2013-14.

The Assembly accepts the Executive proposal to the establish the Mental Hygiene Stabilization Fund in response to the federal government reductions in certain payments to state-operated OPWDD providers; to make certain restorations conditional on achieving projected expenditure targets; and to delay certain investments proposed in the Executive Budget.

The Assembly amends the Executive proposal to permanently extend an existing exemption from certain social work and mental health professional licensure requirements for individuals employed across multiple state agencies, including OPWDD, to extend this exemption for three years. The Assembly also:

1. requires the exempted agencies to report on what protected scope of practice activities are being done by non-licensees;

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two years of supervised experience to become licensed master social workers, without having to take the licensure examination;

1. clarifies certain activities that are not required for a license;
2. requires continuing education for all licensed social workers and mental health providers; and
3. extends limited permit timeframes for mental health counselors.

**50-2**

**Assembly Budget Proposal SFY 2013-14**

**Commission on Quality of Care and Advocacy for Persons with Disabilities**

The Assembly provides an All Funds appropriation of $10.91 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**51-1**

**Assembly Budget Proposal SFY 2013-14**

**Justice Center for the Protection of People with Special Needs**

The Assembly provides an All Funds appropriation of $45.01 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**52-1**

**TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION**

**BY AGENCY**

**Assembly Budget Proposal SFY 2013-14**

**Adirondack Park Agency**

The Assembly provides an All Funds appropriation of $5.09 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

Not applicable.

**53-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Agriculture and Markets**

The Assembly provides an All Funds appropriation of $163.20 million representing an increase of $3.82 million.

**State Operations**

The Assembly rejects interchange language that would coordinate state environmental and public health lab activities among five agencies: the Department of Agriculture and Markets, DEC, DOH, OMH and OPWDD.

**Aid to Localities**

The Assembly Budget restores the following programs to their SFY 2012-13 funding levels, totaling $2.05 million:

* 1. Tractor Rollover Protection Program - $100,000;
  2. Maple Producers Association - $100,000;
  3. An additional $100,000 to Farm Net, for total funding of $484,000;
  4. An additional $100,000 to the Cornell University Rabies Diagnostic Lab, for total funding of $150,000; and
  5. An increase in Farm Viability Institute funding of $821,000, for a total of $1.22 million.

The Assembly Budget also increases funding for the Apple Growers Association by $100,000, for a total of $306,000.

**Capital Projects**

The Assembly proposal shifts $2.5 million in New York Works funding for the New York State Fair to the Department of Agriculture and Markets. This funding is currently proposed under the Parks budget.

**Article VII**

The Assembly modifies the Executive proposal requiring certain gas stations to be wired for emergency generators by clarifying certain timing, exemption, and funding provisions.

**54-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Economic Development**

The Assembly provides an All Funds appropriation of $73.56 million, representing a net decrease of $5.76 million under the Executive proposal.

**State Operations**

The Assembly reduces a proposed appropriation for the Taste-NY program from

$2 million to $500,000.

**Aid to Localities**

The Assembly rejects Executive proposals to provide $5 million for a new Competitive Tourism Advertising Grants Program and $1.25 million for a new Innovation Hot Spots program.

The Assembly restores support for the College of Nanoscale Science and Engineering (CNSE) Institute for Nanoelectronics Discovery and Exploration ($775,000), and the CNSE Center for Advanced Interconnect System Technologies ($713,000).

The Assembly restores support for the Rochester Center of Excellence in Sustainable Manufacturing ($250,000) and the University at Buffalo Center of Excellence in Materials Informatics ($250,000).

**Capital Projects**

Not applicable.

**Article VII**

The Assembly rejects the Executive proposal to establish an Innovation Hot Spots program.

The Assembly amends the Executive proposal for Taste-NY to eliminate tax incentives and to limit its provisions to New York State farm breweries and farm wineries, consistent with existing law.

**55-1**

**Assembly Budget Proposal SFY 2013-14**

**NYS Energy Research and Development Agency**

The Assembly provides an All Funds appropriation of $53.23 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

The Assembly rejects language in the Executive Budget that would move $15 million from the Regional Greenhouse Gas Initiative into the General Fund, and instead proposes that $25 million in NYSERDA fund balances be transferred to the General Fund in general.

**Article VII**

Not applicable.

**56-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Environmental Conservation**

The Assembly provides an All Funds appropriation of $902.78 million, a $5 million increase over Executive funding levels.

**State Operations**

The Assembly rejects interchange language that would consolidate laboratory functions among the Department of Environmental Conservation, the Department of Agriculture and Markets, the Department of Health, the Office of Mental Health and the Office for People with Developmental Disabilities.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

The Assembly proposes a $5 million increase to the Environmental Protection Fund (EPF), with revenues derived from an expansion to the Bottle Bill to include additional types of beverage containers. These funds would be allocated as follows:

|  |  |  |
| --- | --- | --- |
| O | Invasive Species Control | $500,000 |
| O | Recycling Projects | $500,000 |
| O Non-agricultural, non-point source pollution abatement | | $1.5 million |
| O Zoos, Botanical Gardens and Aquaria | | $1 million |
| O | Municipal Parks | $500,000 |
| O Land Acquisition (DEC regions 1, 2 and 3) | | $1 million |

The Assembly proposal would provide language to specify that, of a $2.5 million appropriation made for state-owned ski center projects, $500,000 be provided to the Bellayre Mountain Ski Center.

The Assembly restores language to specify that not less than $250,000 of urban forestry funding be reserved for cities and towns with a population greater than 65,000.

**57-1**

The Assembly proposal would specify that a $5 million appropriation for natural infrastructure projects for flood and climate change mitigation be distributed to municipalities via a competitive process.

**57-2**

**Article VII**

The Assembly would modify an Executive proposal to extend the existing waste tire fee for an additional four years, instead of making it permanent.

The Assembly would modify a proposal to restructure outdoor sporting licenses by maintaining trapping licenses as stand-alone license, lowering bow hunting and fishing fees, maintaining the requirement for non-resident bear tags and including a four-year sunset on the lower fees to ensure the financial stability of the Conservation Fund.

**T A E** by expanding thebeverage containers that would be included under its provisions to include sports drinks, energy drinks, some fruit drinks and teas. The Assembly proposal would accept certain fraud-related provisions such as the registration of redemption centers and would increase certain fraud-related penalties.

The Assembly would clarify that general sweep authority authorized in the Public Protection and General Government Article VII bill shall not apply to the Conservation Fund.

**57-3**

**Assembly Budget Proposal SFY 2013-14**

**Hudson River Park Trust**

The Assembly provides an All Funds appropriation of $0.

**State Operations**

Not applicable.

**Aid to Localities**

Not applicable.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

Not applicable.

**58-1**

**Assembly Budget Proposal SFY 2013-14**

**New York State Gaming Commission**

The Assembly provides an All Funds appropriation of $111.6 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

The Assembly rejects the Executive proposal that would implement phase one of casino development, including a study and request for information to be conducted by the NYS Gaming Commission. The Assembly accepts the labor peace agreement included in the casino development proposal.

The Assembly accepts the Executive proposal to create a new account to finance an administration program in the New York State Gaming Commission, while ensuring that funds under the Gaming Commission are not commingled.

The Assembly modifies the Executive proposal to redirect one percent of purse enhancement money from the VLT program to fund costs associated with recommendations from the Taskforce on Racehorse Health and Safety. The Assembly proposal redirects 2.5 percent of purse enhancement money from thoroughbred tracks to pay for the taskforce recommendations and would require a portion of such monies to go toward the jockey organization to provide health, life, disability, or pension benefits for active, retired or disabled jockeys.

**59-1**

The Assembly rejects the Executive proposal that removes restrictions on businesses to sell Quick-Draw.

The Assembly accepts the Executive proposal that would extend the current video lottery terminal distribution rate at Monticello Casino and Raceway until April 1, 2014.

The Assembly modifies the Executive budget proposal that would make permanent the current pari-mutuel tax rates and simulcast provision. The Assembly modifies this proposal to extend for one year the current pari-mutuel tax rates and out-of-state simulcast provisions until June 30, 2014.

**59-2**

**Assembly Budget Proposal SFY 2013-14**

**Department of Motor Vehicles**

The Assembly provides an All Funds appropriation of $350.23 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly modifies an Executive proposal relating to cell phone and texting while driving laws to provide a series of definitions and bring various provisions in compliance with federal requirements.

The Assembly **E** **DMV**

branch offices to be open on Saturdays by including labor protection provisions and a two-year sunset.

The Assembly rejects a proposal to restrict the ability to plea bargain certain traffic tickets; modifies the proposal to increase fines for multiple convictions for texting and using a cell phone while driving to preserve judicial discretion; and accepts the imposition of a state surcharge on certain parking violations.

The Assembly **E** s of

taxpayers with past-due tax liabilities of $10,000 or more.

**60-1**

**Assembly Budget Proposal SFY 2013-14**

**Olympic Regional Development Authority**

The Assembly provides an All Funds appropriation of $4.24 million.

**State Operations**

The Assembly rejects the Executive proposal to access funds of the Winter Sports Education Trust Fund Principal Account. As a result, the Olympic Regional Development Authority will continue to be able to spend interest revenue accrued in the account.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**61-1**

**Assembly Budget Proposal SFY 2013-14**

**Office of Parks, Recreation and Historic Preservation**

The Assembly provides an All Funds appropriation of $339.76 million, a decrease of $2.5 million from the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

The Executive proposal to provide $2.5 million in New York Works funding for the New York State Fair under Parks is rejected. Instead, the Assembly proposes that these funds be appropriated directly in the Department of Agriculture and Markets budget.

**Article VII**

Not applicable.

**62-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Public Service**

The Assembly provides an All Funds appropriation of $86.64 million, a net decrease of $1 million.

**State Operations**

The Assembly transfers a $1 million appropriation made to support a Federal Energy Regulatory Commission settlement from the Department of Public Service to the Department of State and allocates $505,000 of this amount to the Public Utility Law Program.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

**T** **A** **E** **P** **“**

**C** (PSC) oversight and enforcement capabilities. The Assembly proposal

would:

1. restore the knowing standard for violations of Public Service Law;
2. require the PSC to hold a hearing to provide justification for a penalty;
3. specify that civil penalties be remitted directly to ratepayers;
4. reject the proposal that enables the PSC to order divestiture of assets;
5. require each electric corporation to designate a call center for the duration of an emergency; and
6. require a Chief Executive Officer of an electric corporation to certify annually that the corporation has the ability to implement its Emergency Response Plan.

**63-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of State**

The Assembly provides an All Funds appropriation of $147.8 million, a $1 million increase.

**State Operations**

The Assembly proposes an additional $15,000 for the State of New York Commission on Uniform State Laws to provide reimbursement for travel expenses.

The Assembly transfers a $1 million appropriation made to support a Federal Energy Regulatory Commission settlement from the Department of Public Service to the Department of State, and allocates $505,000 of this amount to the Public Utility Law Program.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly accepts the Executive proposal to increase fees for expedited handling of

**D** **D** **C**

The Assembly rejects the Executive proposal to remove filing requirements for corporations and non-profits and to establish an online filing system.

**64-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Taxation and Finance**

The Assembly provides an All Funds appropriation of $484.79 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly accepts the Executive proposal and recommends no changes.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**65-1**

**Assembly Budget Proposal SFY 2013-14**

**Division of Tax Appeals**

The Assembly provides an All Funds appropriation of $3.12 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

Not applicable.

**Article VII**

Not applicable.

**66-1**

**Assembly Budget Proposal SFY 2013-14**

**New York State Thruway Authority**

The Assembly provides an All Funds appropriation of $26 million.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

Not applicable.

**Capital Projects**

The Assembly accepts the Executive proposal and recommends no changes.

**Article VII**

The Assembly accepts the Executive proposal and recommends no changes.

**67-1**

**Assembly Budget Proposal SFY 2013-14**

**Department of Transportation**

The Assembly provides an All Funds appropriation of $9.1 billion, representing a net decrese of $86 million from the Executive proposal.

**State Operations**

The Assembly accepts the Executive proposal and recommends no changes.

**Aid to Localities**

The Assembly would provide $7 million to reimburse the Metropolitan Transit Authority (MTA) for costs associated with providing a Staten Island resident toll of $5.50 for crossings of the Verrazano-Narrows Bridge.

The Assembly would further provide $7 million to reimburse the MTA for costs associated with expanding the Staten Island resident toll discount plan to include commercial vehicles that are principally domiciled in Richmond County, and that are owned by businesses principally located in Richmond County.

**Capital Projects**

The Assembly eliminates an Executive proposal to provide $100 million in transportation funding that would have been distributed through the Regional Economic Development Councils.

The Assembly accepts an Executive proposal to provide $200 million in transportation funding under the New York Works program but restores language to allow for state labor costs to be paid for out of this appropriation.

The Assembly proposes appropriation language to require $10 million of dedicated tax revenue be spent for upstate transit capital purposes by December 1, 2013.

**Article VII**

The Assembly recommends funding the Consolidated Highway Improvement Program (CHIPs) at $378.1 million, an increase of $15 million or 4.1 percent. The Assembly

**68-1**

**E**

Marchiselli Program.

T **A** **E** distribution of the

transmission tax by extending the current distribution of revenues for one year.

**68-2**

**Assembly Budget Proposal SFY 2013-14**

**Empire State Development Corporation**

The Assembly provides an All Funds appropriation of $586.32 million, representing a net decrease of $17.62 million under the Executive proposal.

**State Operations**

Not applicable.

**Aid to Localities**

The Assembly rejects a new $31.2 million appropriation for the Empire State Economic Development Fund and instead provides this same amount in capital appropriations.

The Assembly provides discrete appropriations in support of the following initiatives:

* 1. Small Business Revolving Loan Fund ($12.5 million);
  2. Advanced Manufacturing Career Opportunity Revolving Loan Fund ($1.25 million);
  3. Agricultural Industry Competitiveness Assistance ($750,000); and
  4. Small Business Innovation Research Outreach and Technical Assistance ($500,000).

The Assembly restores the following programs which were eliminated in the Executive proposal:

* 1. College of Nanoscale Science and Engineering Institute for Nanoelectronics Discovery and Exploration ($1.01 million); and
  2. Additional support for the Minority- and Women-Owned Business Development and Lending Program ($365,000), for a total appropriation of $1 million.

The Assembly directs the remaining Military Base Retention to support the

$2.1 million from an appropriation made for Griffiss Local Development Corporation.

**69-1**

**Capital Projects**

The Assembly rejects a $150 million appropriation made for the Regional Economic Development Councils; and instead provides a $100 million jobs initiative which includes support for: Restore NY Communities Initiative ($30 million); business and community redevelopment ($20 million); advanced manufacturing and certification assistance ($25 million); education and training program facilities ($15 million); and support for science, technology, engineering and mathematics training and activities ($10 million).

The Assembly rejects the Executive proposal to increase the New York Works Economic Development Fund appropriation to $165 million and instead maintains funding at the prior year level of $75 million.

The Assembly proposal includes language to identify various projects to be funded through the NY-CUNY 2020 Challenge Grant Program and increases the appropriation by $106 million, to provide $161 million.

The Assembly proposes a new $31.2 million appropriation for the Empire State Economic Development Fund, and rejects a proposal to provide this same amount under Aid to Localities.

The Assembly proposes claw back language for two appropriations made for the retention of professional football in Western NY, to relieve the state of any liability and to recoup the amounts paid out if beneficiary operators were to relocate prior to end of the 7th year of the agreement.

**Miscellaneous Capital**

The Assembly rejects an Executive proposal to provide a $720 million lump sum appropriation for a Transformative Projects Program

**Off-Budget Initiatives**

The Assembly proposal rejects the transfer of $70 million to support a new Innovation Venture Capital Fund and the New York Open for Business initiative, and instead proposes to transfer this amount to the General Fund.

**69-2**

**Article VII**

The Assembly rejects the Executive proposal to make the general loan powers of the Urban Development Corporation permanent and instead recommends a one-year extension;

The Assembly proposes new language to establish the Advanced Manufacturing Career Opportunity Revolving Loan Fund; and

The Assembly provides additional funding to the Small Business Revolving Loan Fund for loans to small businesses and Minority- and Women-Owned Business Enterprises and extends loan eligibility to include bridge loans for procurement.

**69-3**

**Assembly Budget Proposal SFY 2013-14**

**Miscellaneous: Transportation, Economic Development and Environmental**

**Greenway Heritage Conservancy for the Hudson River Valley**

The Assembly provides an All Funds appropriation of $166,000, representing no change from the Executive proposal.

**Hudson River Valley Greenway Communities Council**

The Assembly provides an All Funds appropriation of $321,000, representing no change from the Executive proposal.

**Metropolitan Transportation Authority**

The Assembly provides an All Funds appropriation of $2.29 billion, an increase of $1.7 million over the Executive proposal.

**Capital Projects**

The Assembly proposes an appropriation of $1.7 million to phase in the upgrade of diesel freight train engines owned by the Long Island Rail Road in order to improve emissions standards. Article VII is included to conduct such upgrades to ten diesel engines.

In addition, through appropriations available under the State Department of Transportation, the Assembly would provide $7 million to reimburse the Metropolitan Transit Authority (MTA) for costs associated with providing a Staten Island resident toll of $5.50 for crossings of the Verrazano-Narrows Bridge. The Assembly would also provide $7 million to reimburse the MTA for costs associated with expanding the Staten Island resident toll discount plan to include commercial vehicles that are principally domiciled in Richmond County, and that are owned by businesses principally located in Richmond County.

**New York Works Task Force**

The Assembly provides an All Funds appropriation of $1 million, no change from the Executive proposal.

**70-1**

**Article VII**

The Assembly proposes to require the Executive to submit a project list, concurrent with the Executive Budget, containing a description, the location, and the total cost for each project to be funded out of a New York Works appropriation.

**New York Power Authority**

The Assembly provides an All Funds appropriation of $318 million, representing no change from the Executive proposal.

**Tribal State Compact Revenue**

The Assembly provides an All Funds appropriation of $50.8 million, representing no change from the Executive proposal.

**Article VII**

The Assembly acce **E** **D**

current provision of law concerning the availability of funds within the Tribal State Compact.

**School Zone Speed Cameras**

The Assembly proposal authorizes the City of New York to establish a 5-year demonstration program to operate 20 speed cameras in school zones. The proposed program will impose liability on the owner of motor vehicles found to be in violation of the maximum school or speed limit. A penalty of $50 dollars will be imposed for violations with an additional $25 for failure to respond to a notice.

**70-2**

**DEBT SERVICE**

**BY AGENCY**

**Assembly Budget Proposal SFY 2013-14**

**Debt Service and Capital Projects**

The Assembly provides an All Funds appropriation of $9.97 billion.

**State Operations**

Not applicable.

**Aid to Localities**

Not applicable.

**Capital Projects**

The Assembly accepts the **E** **C** **P** provides for

the following projects:

1. $450 million for a Superstorm Sandy projects;
2. $200 million for Core Investments;
3. $54 million for Buffalo Bills Stadium Improvements projects;
4. $2.2 million for Buffalo Bills Operating Support;
5. $75 million for the Buffalo Regional Innovation Cluster;
6. $25 million for Climate Change Programs;
7. $55 million for CUNY 2020 Higher Education initiatives;
8. $55 million for SUNY 2020 Higher Education initiatives;
9. $50 for CUNY and SUNY Maintenance;
10. $88 million for SUNY 2020 Project at the University at Albany;
11. $60 million for SUNY Stony Brook;
12. $50 million for Parks, ORDA and Agriculture & Markets, of which $500,000 is reallocated to the Belleayre ski area;

**71-1**

O $40 million for the Department of Environmental Conservation;

O $45.2 million for Public Protection initiatives; and

O $15 million for Office of General Services.

The Assembly rejects the

following initiatives, as proposed in the

**E**

capital

projects appropriation bill:

* 1. $720 million for Transformative Projects;
  2. $100 million for Competitive Grants Via Regional Economic Councils;
  3. $165 million for the Economic Development Fund;
  4. $150 million for Regional Councils Initiatives; and
  5. $60 million for an IT Initiative.

The Assembly proposal includes capital projects appropriations for the following:

* 1. $200 million for New York Rebuild, Overcome and Reopen;
  2. $30.2 million for the Empire State Development Corporation;
  3. $100 million for Assembly Jobs Initiatives which includes support for: Restore NY Communities Initiative ($30 million); business and community redevelopment ($20 million); advanced manufacturing and certification assistance ($25 million); education and training program facilities ($15 million); and support for science, technology, engineering and mathematics training and activities ($10 million).
  4. $106 million for CUNY 2020;
  5. $6 million for Low Income Housing Trust Fund; and
  6. $4 million for Urban Initiatives.

**Article VII**

The following bond caps will increase due to the Assembly Capital Projects program add:

**71-2**

* 1. NY-SUNY 2020 is increased from $110 million to $326 million;
  2. SUNY upstate community colleges is increased from $623 million to $633 million;
  3. CUNY senior and community colleges increased from $6.84 billion to $6.85 billion;
  4. State office buildings and facilities increased from $205.8 million to $220.8 million;
  5. the Peace Bridge bond cap is amended to include various new transportation capital purposes, an increase from $15 million to $315 million; and
  6. SUNY educational facilities increased from $10.3 billion to $10.42 billion.

The Assembly rejected Article VII language to provide for the following:

1. authorize the creation of the New York Transformative Capital Fund;
2. create the Sales Tax Revenue Bond Fund and financing agreements;
3. shift SUNY Dorms Capital Fund financing off-budget; and
4. transfer $1 billion from the General Fund to the Debt Reduction Reserve Fund.

**71-3**